

1. EDUCATION & EARLY INTERVENTION - CEF - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees or charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | |
|---------|--|----------------------------|--------------------------------|--|----------------|---------|----------------|--------------------|-------------------------------|--|------------------------------------|------------------------------------|---|-----------|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | |
| CEF1 | EDUCATION & EARLY INTERVENTION | | | | | | | | | | | | | | |
| CEF1-41 | Schools & Learning Outdoor Education Centres (previously called residential centres) | D | To control provision | Outdoor Education Centres (per pupil week) | 01/04/2013 | £298.25 | 01/04/2014 | £308.25 Maximum | 3.4% | The proposed charge is a maximum and some sales may be at a reduced rate to take account of demand and seasonal factors | 1,484 | 1,514 | 0 | NB | |
| | | | To control provision | Hill End (per night) O.C.C. Schools/Groups | | | | | | | 174 | 177 | 0 | | |
| | | | | Any Kitchen (per day) Group Size 0-20 | 01/04/2013 | £89.00 | 01/04/2014 | £93.00 | 5.0% | Charges are designed to recover costs and may be varied during the year to reflect market demands and any increase in costs. Charges will not be increased by more than 10% above the proposed charge without member approval. | | | | NB | |
| | | | | Any Kitchen (per day) Group Size 21-40 | 01/04/2013 | £143.00 | 01/04/2014 | £150.00 | 5.0% | | | | | | NB |
| | | | | Any Kitchen (per day) Group Size 41-60 | 01/04/2013 | £178.00 | 01/04/2014 | £187.00 | 5.0% | | | | | | NB |
| | | | | Any Dormitory (per night) Group Size 0-20 | 01/04/2013 | £120.00 | 01/04/2014 | £126.00 | 5.0% | | | | | | NB |
| | | | | Any Dormitory (per night) Group Size 21-40 | 01/04/2013 | £203.00 | 01/04/2014 | £213.00 | 5.0% | | | | | | NB |
| | | | | Any Dormitory (per night) Group Size 41-60 | 01/04/2013 | £239.00 | 01/04/2014 | £251.00 | 5.0% | | | | | | NB |
| | | | | Staff Bedroom (per night) | 01/04/2013 | £27.00 | 01/04/2014 | £28.00 | 5.0% | | | | | | NB |
| | | | | Camping (per tent per night, kitchen not included) | 01/04/2013 | £12.00 | 01/04/2014 | £13.00 | 5.0% | | | | | | NB |
| | | | | Day Guest (per person with residential) | 01/04/2013 | £7.00 | 01/04/2014 | £7.00 | 5.0% | | | | | | NB |
| | | | | Blue Dragon - Meeting Room Half Day | 01/04/2013 | £60.00 | 01/04/2014 | £63.00 | 5.0% | | | | | | NB |
| | | | | Blue Dragon - Meeting Room Full Day | 01/04/2013 | £107.00 | 01/04/2014 | £112.00 | 5.0% | | | | | | NB |
| | | | | Green Dragon - Meeting Room Half Day | 01/04/2013 | £36.00 | 01/04/2014 | £38.00 | 5.0% | | | | | | NB |
| | | | | Green Dragon - Meeting Room Full Day | 01/04/2013 | £72.00 | 01/04/2014 | £76.00 | 5.0% | | | | | | NB |
| | | | | Cookhouse and Barn - Meeting Room Half Day | 01/04/2013 | £48.00 | 01/04/2014 | £50.00 | 5.0% | | | | | | NB |
| | | | | Cookhouse and Barn - Meeting Room Full Day | 01/04/2013 | £84.00 | 01/04/2014 | £88.00 | 5.0% | | | | | | NB |
| | | | | Led Sessions (max 35 people) - Half Day | 01/04/2013 | £90.00 | 01/04/2014 | £95.00 | 5.0% | | | | | NB | |
| | | | | Led Sessions (max 35 people) - Full Day | 01/04/2013 | £182.00 | 01/04/2014 | £191.00 | 5.0% | | | | | NB | |
| | | | | Educational specialist sessions e.g. WWII day | | | | £275.00 | | | | | | | |
| | | | | Site Only Visit | 01/04/2013 | £52.00 | 01/04/2014 | £55.00 | 5.0% | | | | | NB | |

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|---|-------------------------------------|-----------------------------------|--------------------------------|--|----------------|-----------|----------------|---------------|-------------------------------|--|------------------------------------|------------------------------------|---|-----------|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | |
| CEF1-41 | Outdoor Education Centres Continued | | | Commercial | | | | | | Charges are designed to recover costs and may be varied during the year to reflect market demands and any increase in costs. Charges will not be increased by more than 10% above the proposed charge without member approval. | | | | | |
| | | | | Any Kitchen (per day) Group Size 0-20 | 01/04/2013 | £120.00 | 01/04/2014 | £126.00 | 5.0% | | | | | | SR |
| | | | | Any Kitchen (per day) Group Size 21-40 | 01/04/2013 | £178.00 | 01/04/2014 | £187.00 | 5.0% | | | | | | SR |
| | | | | Any Kitchen (per day) Group Size 41-60 | 01/04/2013 | £215.00 | 01/04/2014 | £226.00 | 5.0% | | | | | | SR |
| | | | | Any Dormitory (per night) Group Size 0-20 | 01/04/2013 | £143.00 | 01/04/2014 | £150.00 | 5.0% | | | | | | SR |
| | | | | Any Dormitory (per night) Group Size 21-40 | 01/04/2013 | £238.00 | 01/04/2014 | £250.00 | 5.0% | | | | | | SR |
| | | | | Any Dormitory (per night) Group Size 41-60 | 01/04/2013 | £275.00 | 01/04/2014 | £289.00 | 5.0% | | | | | | SR |
| | | | | Staff Bedroom (per night) | 01/04/2013 | £27.00 | 01/04/2014 | £28.00 | 5.0% | | | | | | SR |
| | | | | Camping (per tent per night, kitchen not included) | 01/04/2013 | £12.00 | 01/04/2014 | £13.00 | 5.0% | | | | | | SR |
| | | | | Day Guest (per person with residential) | 01/04/2013 | £7.00 | 01/04/2014 | £7.00 | 5.0% | | | | | | SR |
| | | | | Whole Site - All Buildings - (Friday - Sunday) | 01/04/2013 | £3,399.00 | 01/04/2014 | £3,569.00 | 5.0% | | | | | | SR |
| | | | | Whole Site - All Buildings - (per 24 hours from 10.00am) | 01/04/2013 | £1,785.00 | 01/04/2014 | £1,874.00 | 5.0% | | | | | | SR |
| | | | | Blue Dragon - Meeting Room Half Day | 01/04/2013 | £60.00 | 01/04/2014 | £63.00 | 5.0% | | | | | | EX |
| | | | | Blue Dragon - Meeting Room Full Day | 01/04/2013 | £107.00 | 01/04/2014 | £112.00 | 5.0% | | | | | | EX |
| | | | | Green Dragon - Meeting Room Half Day | 01/04/2013 | £36.00 | 01/04/2014 | £38.00 | 5.0% | | | | | | EX |
| | | | | Green Dragon - Meeting Room Full Day | 01/04/2013 | £72.00 | 01/04/2014 | £76.00 | 5.0% | | | | | | EX |
| | | | | Cookhouse and Barn - Meeting Room Half Day | 01/04/2013 | £48.00 | 01/04/2014 | £50.00 | 5.0% | | | | | | EX |
| | | | | Cookhouse and Barn - Meeting Room Full Day | 01/04/2013 | £84.00 | 01/04/2014 | £88.00 | 5.0% | | | | | | EX |
| | | | | Led Sessions (max 35 people) - Half Day | 01/10/2013 | from £220 | 01/04/2014 | from £231 | 5.0% | | | | | | EX |
| | | | | Led Sessions (max 35 people) - Full Day | 01/10/2013 | from £450 | 01/04/2014 | from £473 | 5.0% | | | | | | EX |
| Educational specialist sessions e.g. WWII day | | | 01/04/2014 | from £275 | n/a | | | | | | | | | | |
| Site Only Visit | 01/04/2013 | £52.00 | 01/04/2014 | £55.00 | 5.0% | EX | | | | | | | | | |
| Sub-Total Education | | | | | | | | | | | 1,658 | 1,691 | 0 | | |
| CEF1-5 | School Organisation & Planning | D | | <u>Contributions To School</u> | | | | | | Charges being reviewed as part of consultation paper on the 'Proposed Home to School Transport Policy 2015.' | 362 | 369 | 0 | ZR | |
| CEF1-53 | Home To School & College Transport | | | Transport (Per Term i.e. 3 per year) | | | | | | | | | | | |
| | | | | Assisted Travel Charge (return) | 01/09/2013 | £88.00 | 01/09/2013 | £88.00 | 0.0% | | | | | | |
| | | | | Out of Catchment (return) | 01/09/2013 | £164.00 | 01/09/2013 | £164.00 | 0.0% | | | | | | |
| | | | | In Catchment (Return) | 01/09/2013 | No charge | 01/09/2013 | No charge | 0.0% | | | | | | |
| | | | | Post 16 In catchment (return) | 01/09/2013 | £88.00 | 01/09/2013 | £88.00 | 0.0% | | | | | | |
| | | Post 16 out of catchment (return) | 01/09/2013 | £164.00 | 01/09/2013 | £164.00 | 0.0% | | | | | | | | |
| Sub-Total School Organisation & Planning | | | | | | | | | | | 362 | 369 | 0 | | |
| Sub-Total Children Education & Families | | | | | | | | | | | 2,020 | 2,060 | 0 | | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|-------|---|
| SR/EX | Standard Rate (20% 4 Jan 2011) / Charge stated excludes VAT |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

2. MUSIC SERVICE - CEF - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | | | | |
|--|-------------------------------------|----------------------------|--|---|----------------|-------------------|----------------|-------------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|-----|-----|---|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | | | | |
| CEF1-41 | Schools & Learning Music Service | D | Fees charged for music tuition, instruments hire and for YMA membership. | Music Tuition | | | | | | Reduction in funding. | | | | | | | | |
| | | | | OYMA Full membership no lessons | 01/09/2013 | £81.00 | 01/04/2014 | £84.00 | 3.7% | | | 28 | 29 | 0 | EX | | | |
| | | | | OYMA full membership OCMS lessons | 01/09/2013 | £54.00 | 01/04/2014 | £60.00 | 11.1% | | | | | | EX | | | |
| | | | | OYMA full membership OCMS lessons - CMS | 01/09/2013 | £66.00 | 01/04/2014 | £72.00 | 9.1% | | | | | | EX | | | |
| | | | | OYMA single activity - no lessons | 01/09/2013 | £51.00 | 01/04/2014 | £54.00 | 5.9% | | | 11 | 12 | 1 | EX | | | |
| | | | | OYMA single activity - OCMS lessons | 01/09/2013 | £36.00 | 01/04/2014 | £40.00 | 11.1% | | | | | | EX | | | |
| | | | | Individual Tuition | | | | | | | | | | | | | | |
| | | | | 30 Minutes | 01/04/2013 | £234.00 | 01/04/2014 | £240.00 | 2.6% | | | 51 | 54 | 2 | EX | | | |
| | | | | 20 minutes | 01/04/2013 | £156.00 | 01/04/2014 | £162.00 | 3.8% | | | 215 | 226 | 7 | EX | | | |
| | | | | Group Tuition | | | | | | | | | | | | | | |
| | | | | Group of 2 (30 minutes) | 01/04/2013 | £117.00 | 01/04/2014 | £120.00 | 2.6% | | | 89 | 93 | 2 | EX | | | |
| | | | | Group of 2 (20 minutes, New rate from 1 September 2012) | 01/09/2013 | £77.40 | 01/09/2014 | £81.00 | 4.7% | | | 83 | 87 | 2 | EX | | | |
| | | | | Group of 3 | | | | | | | | | | | | | | |
| | | | | Group of 3 (further decrease from 1 September 2012) | 01/04/2013 | £77.40 | 01/04/2014 | £81.00 | 4.7% | | | 163 | 171 | 5 | EX | | | |
| | | | | Group of 4-6 | | | | | | | | | | | | | | |
| | | | | Group of 3-6 (further increase from 1 September 2012) | 01/04/2013 | £77.40 | 01/04/2014 | £81.00 | 4.7% | | | 245 | 257 | 7 | EX | | | |
| | | | | Group of 7 -9 | 01/04/2013 | £51.00 | 01/04/2014 | £54.00 | 5.9% | | | 27 | 28 | 0 | EX | | | |
| | | | | Group of 10 - 19 | 01/04/2013 | £39.00 | 01/04/2014 | £42.00 | 7.7% | | | 4 | 4 | 0 | EX | | | |
| | | | | Group of 20 or more | 01/04/2013 | £24.00 | 01/04/2014 | £27.00 | 12.5% | | | | | | EX | | | |
| | | | | BEGRATS | | N/A | | N/A | | | | | | | 100 | 105 | 3 | EX |
| | | | | BEGrats from Sept 2012 | 01/04/2013 | £77.40 | 01/04/2014 | £81.00 | 4.7% | | | | | | | | | |
| | | | | Play On | 01/09/2013 | £51.00 | 01/09/2013 | £54.00 | 5.9% | | | 40 | 42 | 1 | EX | | | |
| | | | | Endangered species 30 minutes | 01/04/2013 | | 01/04/2014 | | | | | 23 | 24 | 1 | EX | | | |
| | | | | from 1/9/12 | 01/04/2013 | £175.50 | 01/04/2014 | £180.00 | 2.6% | | | | | | | | | |
| | | | | Endangered 20 minutes | 01/04/2013 | £117.00 | 01/04/2014 | £121.50 | 3.8% | | | | | | | | | |
| | | | | Hire of Instruments | 01/04/2013 | £15.00 | 01/04/2014 | £17.00 | 13.3% | | | 18 | 19 | 1 | EX | | | |
| | | | | Hire of Instruments | 01/04/2013 | £30.00 | 01/04/2014 | £33.00 | 10.0% | | | 52 | 55 | 2 | EX | | | |
| | | | | Oxfordshire schools orchestra | 01/04/2013 | various up to 600 | 01/04/2014 | various up to 600 | Various | | | | | | | | | |
| | | | | Oxfordshire schools senior orchestra | 01/04/2013 | various up to 800 | 01/04/2014 | various up to 800 | Various | | | | | | | | | |
| | | | | Oxfordshire County Youth orchestra | 01/04/2013 | various up to 800 | 01/04/2014 | various up to 800 | Various | | | | | | | | | |
| Oxfordshire Youth Music Theatre | 01/04/2013 | actual cost | 01/04/2014 | actual cost | Various | | | | | | | | | | | | | |
| non residential courses (daily rate) | 01/04/2013 | various up to 25 | 01/04/2014 | various up to 25 | Various | | | | | | | | | | | | | |
| non residential courses (1/2 day rate) | 01/04/2013 | various up to 25 | 01/04/2014 | various up to 30 | Various | | | | | | | | | | | | | |
| Total of Tuition above | | | | | | | | | | 1,149 | 1,206 | 34 | | | | | | |

2. MUSIC SERVICE - CEF - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|------|---|----------------------------|--------------------------------|------------------------------|--------------------------|------------------|--------------------------|------------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| | Music Service Continued | | | Adults Curriculum (per hour) | 01/04/2013 01/09/2013 | £99.00 £55.00 | 01/04/2014 01/09/2014 | £99.00 £55.00 | 0.0% 0.0% | | 11 90 | 12 95 | 1 3 | EX EX |
| | Sub-Total Music Service | | | | | | | | | | 1,250 | 1,313 | 38 | |
| | Sub-Total Education & Early Intervention | | | | | | | | | | 2,020 | 2,060 | 0 | |
| | TOTAL CHILDREN, EDUCATION & FAMILIES | | | | | | | | | | 3,270 | 3,373 | 38 | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

Notes

Concessions: Children eligible for free school meals, free. Including instrument hire.
 Adults, as per adult education.
 Hire of Instruments by Orchestra - now a range of charges depending on instrument max fee shown above.
 Rates are set to be divisible by 3 to facilitate direct debit payments per term.

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

3. ADULT SOCIAL CARE - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|--------|-------------------|----------------------------|---|--|----------------|---------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| SCS1 | ADULT SOCIAL CARE | | | | | | | | | | | | | |
| SCS1-1 | Older People | | | | | | | | | | | | | |
| | Alert Service | SA | The Alert Service can be defined as the provision of equipment <u>plus</u> the monitoring of that equipment – it is not possible to have one without the other. Assessment, review, base alarm unit, pendant, monitoring, temporary movement into level 2 for a maximum of 6 weeks in any one rolling calendar year. Sensors installed according to assessed need | Weekly Charges: Level 1 | 01/11/2010 | £5.00 | 01/11/2010 | £5.00 | 0.0% | | 38 | 39 | 0 | NB |
| | | | Assessment, review, base alarm unit, pendant, monitoring, planned support, 24/7 emergency response. Sensors installed according to assessed need | Level 2 | 01/11/2010 | £22.00 | 01/11/2010 | £22.00 | 0.0% | | 152 | 155 | 0 | NB |
| | | | | Service users who are in receipt of Housing Benefit and either Income Support or (Guaranteed) Pension Credit (and this may be extended in future to those receiving Universal Credit, as this is rolled out) will receive the service free automatically, without the need for a Fairer Charging Assessment. | | | 01/04/2014 | £0.00 | New | | 0 | 0 | | |
| | Care Homes | SA | Residents who are financially supported by the County Council in Residential and Nursing Homes are subject to a financial assessment under the National Assistance Regulations 2005. Under these Regs the Dept of Works and Pensions determine the minimum charge | Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly. | 01/04/2013 | Various | 01/04/2014 | Various | | | 14,383 | 14,671 | 0 | NB |
| | Fairer Charging | SA | With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided. | Home Care (including laundry, meals and shopping services) | 01/04/2013 | Various | 01/04/2014 | Various | - | | 4,754 | 4,849 | 0 | NB |
| | | | | In line with the Contributions Policy agreed by Cabinet in September 2013, Home Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2014-15, this is £19.70. | | | | | | | | | | |

3. ADULT SOCIAL CARE - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|---------------|--|----------------------------|--|--|----------------|---------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| | Older People Continued | | | Day Care Day Care, per day for older people, including meals | | | | | | | | | | |
| | | | | Charge per day (5 hours) | 01/09/2013 | £7.50 | 01/04/2014 | £10.00 | 33.3% | | 115 | 160 | 43 | NB |
| | | | | Charge per half day (3 hours) | 01/09/2013 | £4.50 | 01/04/2014 | £6.00 | 33.3% | | 45 | 63 | 17 | NB |
| | | | | Meal | 01/09/2013 | £5.00 | 01/04/2014 | £5.00 | 0.0% | | 220 | 220 | -4 | NB |
| | | | | Transport to day centre | 01/09/2013 | £5.00 | 01/04/2014 | £5.00 | 0.0% | | 100 | 180 | 78 | NB |
| | Sub-Total Older People | | | | | | | | | | 19,807 | 20,337 | 134 | |
| SCS1-2 | Learning Disabilities | | | | | | | | | | | | | |
| | Residential External | SA | Statutory Requirement | Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly. | 01/04/2013 | Various | 01/04/2014 | Various | - | | 1,230 | 1,255 | 0 | NB |
| | Fairer Charging | SA | With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. | Home Care & Day Care | 01/04/2013 | Various | 01/04/2014 | Various | - | | 1,370 | 1,397 | 0 | NB |
| | | D | Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided. | Supported Living | 01/04/2013 | Various | 01/04/2014 | Various | - | | 412 | 420 | 0 | NB |
| | | | | Adult Placements (including those for other client groups) | 01/04/2013 | Various | 01/04/2014 | Various | - | | | | 0 | NB |
| | | | | Supported living - additional support for client holidays | 01/04/2013 | Various | 01/04/2014 | Various | - | | | | 0 | |
| | Sub-Total Learning Disabilities | | | | | | | | | | 3,012 | 3,072 | 0 | |
| SCS1-3 | Mental Health | | | | | | | | | | | | | |
| | Residential Services | SA | Statutory Requirement | Financially assessed contributions from clients in Care Homes | 01/04/2013 | Various | 01/04/2014 | Various | - | | 42 | 43 | 0 | NB |
| | | SP | Nil contribution for clients covered by S117 | Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly. | | | | | | | | | | NB |
| | Drugs and Alcohol | SA | | As above | 01/04/2013 | Various | 01/04/2014 | Various | - | | 20 | 20 | 0 | NB |

3. ADULT SOCIAL CARE - S&CS - Review of Charges 2014/15

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|---------------|---|----------------------------|---|--|----------------|---------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| | Mental Health Continued Fairer Charging | SA | With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided. | | 01/04/2013 | Various | 01/04/2014 | Various | - | | 32 | 33 | 0 | NB |
| | Sub-Total Integrated Mental Health Service | | | | | | | | | | 94 | 96 | 0 | |
| SCS1-5 | Physical Disabilities Care Homes | SA | Statutory Requirement | Financially assessed contributions from clients in Care Homes Supported clients are those who have savings or other capital not exceeding £23,250 and whose contributions are based on an individual financial assessment according to their circumstances and vary accordingly. | 01/04/2013 | Various | 01/04/2014 | Various | - | | 385 | 393 | 0 | NB |
| | Fairer Charging | SA | With effect from April 2003, all clients receiving non-residential services are subject to the Fairer Charging Policies for Home Care and Non-Residential Services. Clients are financially assessed under new statutory Government Regs according to their income and capital to contribute towards their care charges and these will therefore range from nil to the full cost of services being provided. | In line with the Contributions Policy agreed by Cabinet in September 2013, Home Support charges are based on a single flat hourly rate to reflect the cost of provision. For 2014-15, this is £19.70. | 01/04/2013 | Various | 01/04/2014 | Various | - | | 196 | 200 | 0 | NB |
| | Sub-Total Physical Disabilities | | | | | | | | | | 581 | 593 | 0 | |
| | Sub-total Adult Social Care | | | | | | | | | | 23,494 | 24,098 | 134 | |

Legal Position on charging

SP Statutory Prohibited
SA Statutory Arrangements
D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
ZR Zero Rated
NB Non Business
EX Exempt

4. FIRE & RESCUE - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class |
|--------|---|----------------------------|---|--|----------------|----------------------------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| SCS4 | FIRE AND RESCUE & EMERGENCY PLANNING | | | | | | | | | | | | | |
| SCS4-1 | Fire & Rescue Service | D | The charge is to cover the cost of an operational firefighter plus overheads. | Special Services: a) Personnel, regardless of rank, per hour or part hour. | 01/04/2013 | £44.00 <u>Incl</u> VAT | 01/04/2014 | £45.00 | 2.3% | | 4 | 4 | 0 | SR |
| | | | The charge compares with the hiring of a similar type of heavy plant such as a large mobile crane or Cherry Picker. | b) Aerial Ladder Platform per hour or part hour, excluding petrol. | 01/04/2013 | £228.00 <u>Incl</u> VAT | 01/04/2014 | £232.50 | 2.0% | | | | | SR |
| | | | This charge compares with the hiring of smaller plant with multiple special tools. | c) Vehicles/appliances exceeding 2 tons (unladen) per hour or part hour | 01/04/2013 | £89.00 <u>Incl</u> VAT | 01/04/2014 | £90.60 | 1.8% | | | | | SR |
| | | | The charge compares with the hiring of smaller self contained plant such as a small Cherry Picker. | d) Vehicles/appliances NOT exceeding 2 tons (unladen) per hour or part hour. | 01/04/2013 | £60.00 <u>Incl</u> VAT | 01/04/2014 | £61.20 | 2.0% | | | | | SR |
| | | D | Recovery of costs relevant to the retrieval of a Fire Report, | Fire Reports: a) Preparation of Fire Report | 01/04/2013 | £37.00 | 01/04/2014 | £37.75 | 2.0% | | 2 | 2 | 0 | NB |
| | | | Recovery of costs relevant to time spent investigating the fire, preparation of report and posting to client. | b) Preparation of a Fire Investigation Report | 01/04/2013 | £275.00 | 01/04/2014 | £281.00 | 2.2% | | | | | NB |
| | | | | i) short or extracted | 01/04/2013 | £365.00 | 01/04/2014 | £372.00 | 1.9% | | | | | NB |
| | | | | ii) full report or one involving extensive enquiries, photographs etc. | 01/04/2013 | £545.00 | 01/04/2014 | £556.00 | 2.0% | | | | | NB |
| | | | | iii) full report or one on major incidents requiring extensive protracted investigation etc. | 01/04/2013 | £545.00 | 01/04/2014 | £556.00 | 2.0% | | | | | NB |
| | | D | The charge is to cover the cost of an operational officer for an interview on one of the Fire Service site locations. | Insurance Interviews | 01/04/2013 | £73.00 | 01/04/2014 | £74.50 | 2.1% | | | | | NB |
| | | D | Recovery of full cost | Charging third parties for the use of operational assets where we are able to charge | | | | | | | | 11 | 11 | SR |

4. FIRE & RESCUE - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class |
|------|--|----------------------------|---|---|----------------|----------------------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| | Service Support Service Support Management | D | Annual charge made to alarm receiver centres and users of dedicated dial in facilities in respect of unwanted fire alarms | Direct Dial in Facilities Charges made to alarm receiver centres & users of dedicated dial in facilities in respect of unwanted fire alarms | 01/04/2013 | £423.00 Excl. VAT | 01/04/2014 | £432.00 | 2.1% | | 8 | 8 | 0 | SR |
| | Commercial Training Unit | D | Recovery of full cost | Fire prevention training | | | 01/04/2014 | | | | 42 | 67 | 24 | EX |
| | Sub-Total Fire & Rescue Service | | | | | | | | | | 56 | 92 | 35 | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

5. TRADING STANDARDS - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | | |
|---|--|--|---|--|---|------------|----------------|---------------|------------------------------|---|--|-------------------------|--|-----------|----|--|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | | | |
| | | | | | | | | | | | £000 | £000 | | | | |
| SCS2-3 | TRADING STANDARDS | SA | So that licence holders contribute towards the cost of the licensing system | Licences (for holding poisons register) | | | | | | | | | | | | |
| | | | | Initial Registration | 01/04/2013 | £32.50 | 01/04/2014 | £33.15 | 2.0% | | | | | | NB | |
| | | | | Re-registration | 01/04/2013 | £17.50 | 01/04/2014 | £17.85 | 2.0% | 1 | 1 | 0 | NB | | | |
| | | | | Change of Details | 01/04/2013 | £9.00 | 01/04/2014 | £9.18 | 2.0% | | | | NB | | | |
| | | D | So that licence holders contribute towards the cost of the licensing system | Performing animal licences | 01/04/2013 | £27.50 | 01/04/2014 | £28.05 | 2.0% | | 0 | 0 | 0 | NB | | |
| | | SA | Statutory Charge for issuing a licence to store explosives. | Explosive Acts 1875 & 1923: | a) Initial Licence Fees for storage of mixed explosives | | | | | | | | | | | |
| | | | | | -one year's duration | 01/04/2011 | £178.00 | 01/04/2011 | £178.00 | 0.0% | Charges set by statute, not yet notified for 2014/15 | 14 | 14 | 0 | NB | |
| | | | | | -two year's duration | 01/04/2011 | £234.00 | 01/04/2011 | £234.00 | 0.0% | | | | | | |
| | | | | | -three year's duration | 01/04/2011 | £292.00 | 01/04/2011 | £292.00 | 0.0% | | | | | | |
| | | | | | b) Renewal Licence Fees for storage of mixed explosives | | | | | | | | | | | |
| -one year's duration | 01/04/2011 | | | | £83.00 | 01/04/2011 | £83.00 | 0.0% | | | | | | | | |
| -two year's duration | 01/04/2011 | | | | £141.00 | 01/04/2011 | £141.00 | 0.0% | | | | | | | | |
| -three year's duration | 01/04/2011 | | | | £198.00 | 01/04/2011 | £198.00 | 0.0% | | | | | | | | |
| c) Initial Registration Fee for storage of mixed explosives | | | | | | | | | | | | | | | | |
| -one year's duration | 01/04/2011 | | | | £105.00 | 01/04/2011 | £105.00 | 0.0% | | | | | | | | |
| -two year's duration | 01/04/2011 | | | | £136.00 | 01/04/2011 | £136.00 | 0.0% | | | | | | | | |
| -three year's duration | 01/04/2011 | | | | £166.00 | 01/04/2011 | £166.00 | 0.0% | | | | | | | | |
| d) Renewal Registration Fee for storage of mixed explosives | | | | | | | | | | | | | | | | |
| -one year's duration | 01/04/2011 | | | | £52.00 | 01/04/2011 | £52.00 | 0.0% | | | | | | | | |
| -two year's duration | 01/04/2011 | | | | £83.00 | 01/04/2011 | £83.00 | 0.0% | | | | | | | | |
| -three year's duration | 01/04/2011 | | | | £115.00 | 01/04/2011 | £115.00 | 0.0% | | | | | | | | |
| e) Varying a licence | | | | | | | | | | | | | | | | |
| - varying name or address | 01/04/2011 | £35.00 | 01/04/2011 | £35.00 | 0.0% | | | | | | | | | | | |
| - Transfer of licence/registration | 01/04/2011 | £35.00 | 01/04/2011 | £35.00 | 0.0% | | | | | | | | | | | |
| - Replacement of licence/registration | 01/04/2011 | £35.00 | 01/04/2011 | £35.00 | 0.0% | | | | | | | | | | | |
| SA | Statutory Charge for issuing a licence to store petroleum. | Dangerous Substances and Explosive Atmospherics Regulations 2002: | a) Not exceeding 2,500 litres | 01/04/2011 | £42.00 | 01/04/2011 | £42.00 | 0.0% | Charges set by statute | 14 | 14 | 0 | NB | | | |
| | | | b) Exceeding 2,500 litres but less than 50,000 litres | 01/04/2011 | £58.00 | 01/04/2011 | £58.00 | 0.0% | | | | | | | | |
| | | | c) Over 50,000 litres | 01/04/2011 | £120.00 | 01/04/2011 | £120.00 | 0.0% | | | | | | | | |
| | | | d) Transfer licence | 01/04/2011 | £8.00 | 01/04/2011 | £8.00 | 0.0% | | | | | | | | |
| | | | | | | | | | | | | | | | | |

5. TRADING STANDARDS - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | | | | |
|--|-----------------------------|----------------------------|---|---|----------------|---------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|--|--|--|--|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | | | | | |
| | | | | | | | | | | | £000 | £000 | | | | | | |
| SCS2-3 | Trading Standards Continued | D | So that fee payers contribute towards the costs of the tests. | Testing fees - verifying weights and measures | 26/07/2013 | | 01/04/2014 | | - | | 60 | 45 | -16 | SR | | | | |
| | | | | Hourly rate | 26/07/2013 | £72.42 | 01/04/2014 | £73.87 | 2.0% | | | | | | | | | |
| | | | | Weighing instruments | | | | | | | | | | | | | | |
| | | | | 15k or less - First item | 26/07/2013 | £37.42 | 01/04/2014 | £38.17 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for second item | 26/07/2013 | £30.39 | 01/04/2014 | £30.99 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for 3 items or more | 26/07/2013 | £28.95 | 01/04/2014 | £29.53 | 2.0% | | | | | | | | | |
| | | | | Over 15Kq to 1,000kg - First item | 26/07/2013 | £63.03 | 01/04/2014 | £64.29 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for second item | 26/07/2013 | £50.08 | 01/04/2014 | £51.08 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for 3 items or more | 26/07/2013 | £47.48 | 01/04/2014 | £48.43 | 2.0% | | | | | | | | | |
| | | | | Over 1,000kg to 10t - First item | 26/07/2013 | £194.10 | 01/04/2014 | £197.98 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for second item | 26/07/2013 | £155.53 | 01/04/2014 | £158.64 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for 3 items or more | 26/07/2013 | | | | | | | | | | | | | |
| | | | | - Weights and labour provided | 26/07/2013 | | | | | | | | | | | | | |
| | | | | Over 10t to 60t - First item | 26/07/2013 | £322.73 | 01/04/2014 | £329.18 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for second item | 26/07/2013 | £258.43 | 01/04/2014 | £263.60 | 2.0% | | | | | | | | | |
| | | | | - Reduced fee for 3 items or more | 26/07/2013 | | | | | | | | | | | | | |
| | | | | - Weights and labour provided | 26/07/2013 | | | | | | | | | | | | | |
| | | | | Testing outside normal hours | | | | | | | | | | | | | | |
| | | | | Outside 8:30-17:00, Monday to Friday and on Saturday: | | | | | | | | | | | | | | |
| | | | | Trading Standards Officer, per hour | 26/07/2013 | £10.72 | 01/04/2014 | £10.93 | 2.0% | | | | | | | | | |
| | | | | Non Trading Standards Officer, per hour | 26/07/2013 | £7.50 | 01/04/2014 | £7.65 | 2.0% | | | | | | | | | |
| | | | | On Sundays and Bank Holidays | | | | | | | | | | | | | | |
| | | | | Trading Standards Officer, per hour | 26/07/2013 | £21.43 | 01/04/2014 | £21.86 | 2.0% | | | | | | | | | |
| | | | | Non Trading Standards Officer, per hour | 26/07/2013 | £15.00 | 01/04/2014 | £15.30 | 2.0% | | | | | | | | | |
| | | | | Weights | | | | | | | | | | | | | | |
| | | | | 500mg- 5Kq - First item | 26/07/2013 | £5.85 | 01/04/2014 | £5.97 | 2.0% | | | | | | | | | |
| - Second and subsequent items | 26/07/2013 | £4.68 | 01/04/2014 | £4.78 | 2.0% | | | | | | | | | | | | | |
| Below 500mg and above 5Kq - First item | 26/07/2013 | £9.35 | 01/04/2014 | £9.54 | 2.0% | | | | | | | | | | | | | |
| - Second and subsequent items | 26/07/2013 | £7.01 | 01/04/2014 | £7.15 | 2.0% | | | | | | | | | | | | | |

5. TRADING STANDARDS - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | | | |
|----------------------------|-----------------------------|----------------------------|--------------------------------|--|----------------|---------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|--|--|--|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | | | | |
| | | | | | | | | | | | £000 | £000 | | | | | |
| SCS2-3 | Trading Standards Continued | | | Measuring instruments for Liquid fuel and Lubricants | | | | | | | | | | | | | |
| | | | | Per Nozzle - First item | 26/07/2013 | £106.92 | 01/04/2014 | £109.05 | 2.0% | | | | | | | | |
| | | | | - Second and subsequent items on same site | 26/07/2013 | £66.40 | 01/04/2014 | £67.73 | 2.0% | | | | | | | | |
| | | | | Testing peripheral electronic equipment on a separate visit (per site) | 26/07/2013 | £72.42 | 01/04/2014 | £73.87 | 2.0% | | | | | | | | |
| | | | | Testing of credit card acceptor (per unit, regardless of number of nozzles etc) | 26/07/2013 | £72.42 | 01/04/2014 | £73.87 | 2.0% | | | | | | | | |
| | | | | Measuring instruments - Intoxicating liqueur | | | | | | | | | | | | | |
| | | | | 150ml or less - First item | 26/07/2013 | £15.19 | 01/04/2014 | £15.49 | 2.0% | | | | | | | | |
| | | | | - Second and subsequent items | 26/07/2013 | £12.15 | 01/04/2014 | £12.39 | 2.0% | | | | | | | | |
| | | | | Above 150ml - First item | 26/07/2013 | £18.71 | 01/04/2014 | £19.08 | 2.0% | | | | | | | | |
| | | | | - Second and subsequent items | 26/07/2013 | £14.97 | 01/04/2014 | £15.27 | 2.0% | | | | | | | | |
| | | | | Length measures | | | | | | | | | | | | | |
| | | | | 3 metres or less - First item | 26/07/2013 | £9.35 | 01/04/2014 | £9.54 | 2.0% | | | | | | | | |
| | | | | - Second and subsequent items | 26/07/2013 | £7.01 | 01/04/2014 | £7.15 | 2.0% | | | | | | | | |
| | | | | Capacity measures | | | | | | | | | | | | | |
| | | | | 1 litre or less - First item | 26/07/2013 | £5.85 | 01/04/2014 | £5.97 | 2.0% | | | | | | | | |
| | | | | - Second and subsequent items | 26/07/2013 | £4.68 | 01/04/2014 | £4.78 | 2.0% | | | | | | | | |
| | | | | Cubic ballast measures | 26/07/2013 | £159.02 | 01/04/2014 | £162.20 | 2.0% | | | | | | | | |
| | | | | Average quantity measures | 26/07/2013 | £25.72 | 01/04/2014 | £26.24 | 2.0% | | | | | | | | |
| | | | | Average quantity templates - First item | 26/07/2013 | £44.42 | 01/04/2014 | £45.31 | 2.0% | | | | | | | | |
| | | | | - Second and subsequent items | 26/07/2013 | £17.53 | 01/04/2014 | £17.88 | 2.0% | | | | | | | | |
| | | | | Pharmaceutical measures at manufacturers premises | | | | | | | | | | | | | |
| | | | | 0-50 items - 5 graduations | 26/07/2013 | £2.54 | 01/04/2014 | £2.59 | 2.0% | | | | | | | | |
| | | | | - 6 graduations | 26/07/2013 | £2.69 | 01/04/2014 | £2.75 | 2.0% | | | | | | | | |
| | | | | - 7 to 10 graduations | 26/07/2013 | £3.77 | 01/04/2014 | £3.85 | 2.0% | | | | | | | | |
| | | | | 50-100 items - 5 graduations | 26/07/2013 | £2.04 | 01/04/2014 | £2.08 | 2.0% | | | | | | | | |
| | | | | - 6 graduations | 26/07/2013 | £2.15 | 01/04/2014 | £2.20 | 2.0% | | | | | | | | |
| - 7 to 10 graduations | 26/07/2013 | £3.02 | 01/04/2014 | £3.08 | 2.0% | | | | | | | | | | | | |
| 100+ items - 5 graduations | 26/07/2013 | £1.91 | 01/04/2014 | £1.95 | 2.0% | | | | | | | | | | | | |
| - 6 graduations | 26/07/2013 | £2.02 | 01/04/2014 | £2.06 | 2.0% | | | | | | | | | | | | |
| - 7 to 10 graduations | 26/07/2013 | £2.83 | 01/04/2014 | £2.88 | 2.0% | | | | | | | | | | | | |

5. TRADING STANDARDS - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | | |
|---|-----------------------------|----------------------------|--|---|----------------|---------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|--|--|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | | | |
| | | | | | | | | | | | £000 | £000 | | | | |
| SCS2-3 | Trading Standards Continued | D | | Hire of cattle crush: | | | | | | | | | | | | |
| | | | | Oxfordshire businesses | | | | | | | | | | | | |
| | | | | - First day | 01/04/2013 | £259.00 | 01/04/2014 | £264.18 | 2.0% | | | | | | | |
| | | | | - Subsequent days | 01/04/2013 | £77.50 | 01/04/2014 | £79.05 | 2.0% | | | | | | | |
| | | | | - Additional fee for re-location (per hour) | 01/04/2013 | £15.53 | 01/04/2014 | £15.84 | 2.0% | | | | | | | |
| Non-Oxfordshire businesses | | | | | | | | | | | | | | | | |
| - First day | 01/04/2013 | £310.50 | 01/04/2014 | £316.71 | 2.0% | | | | | | | | | | | |
| - Subsequent days | 01/04/2013 | £77.50 | 01/04/2014 | £79.05 | 2.0% | | | | | | | | | | | |
| - Additional fee for re-location (per hour) | 01/04/2013 | £15.50 | 01/04/2014 | £15.81 | 2.0% | | | | | | | | | | | |
| | | D | To recover costs incurred administering | Buy with Confidence Trader Approval scheme | | | | | | | | | | | | |
| | | | | 1-5 employees | 26/07/2013 | £88.11 | 01/04/2014 | £89.87 | 2.0% | | | | | | | |
| | | | | 6-20 employees | 26/07/2013 | £132.16 | 01/04/2014 | £134.80 | 2.0% | | | | | | | |
| | | | | 21+ employees | 26/07/2013 | £179.52 | 01/04/2014 | £183.11 | 2.0% | | | | | | | |
| | | D | To recover costs incurred during meeting requests for environmental searches | Petroleum Environmental Searches | 01/04/2013 | £100.00 | 01/04/2014 | £100.00 | 0.0% | | | | | | | |
| | | D | To recover costs associated with providing additional business support and consultancy service | Additional Business Support (per hour) | 01/04/2013 | £40.00 | 01/04/2014 | £40.00 | 0.0% | | | | | | | |
| | | D | To recover costs incurred in administering the scheme | Carrying Agent for imported dogs, cats and other mammals: Includes local authorities within TSSE region (excl Isle of Wight), Warwickshire, Gloucestershire, Northamptonshire and Wiltshire where the pick-up and destination locations are within the areas identified above | | | | | | | | | | | | |
| | | | | - Monday to Friday | 26/07/2013 | £240.00 | 01/04/2014 | £240.00 | 0.0% | | | | | | | |
| | | | | - Saturday and Sunday | 26/07/2013 | £360.00 | 01/04/2014 | £360.00 | 0.0% | | | | | | | |
| | | | | - Bank Holidays | 26/07/2013 | £480.00 | 01/04/2014 | £480.00 | 0.0% | | | | | | | |

5. TRADING STANDARDS - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class |
|------------------------------------|-----------------------------|----------------------------|--------------------------------|--|----------------|------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | % increase in fees & charges | | Total £000 | Total £000 | | |
| SCS2-3 | Trading Standards Continued | | | Petroleum Vapour Recovery Services (TBC) Income received from those local authorities where an agreement exists for the provision of vapour recovery services by the Council. Based on a percentage of the relevant permit fee Application - PVR Stage 1 - PVR Stage 1 and 2 Annual Subsistence Charge - PVR Stage 1 (low risk) - PVR Stage 1 and 2 (low risk) Transfer - Standard Process Transfer - Standard Process Partial Transfer | | | | | | | | | | |
| | | | | | | | 01/04/2014 | £118.40 | New | | | | | |
| | | | | | | | 01/04/2014 | £196.80 | New | | | | | |
| | | | | | | | 01/04/2014 | £60.80 | New | | | | | |
| | | | | | | | 01/04/2014 | £86.40 | New | | | 1 | | 1 |
| | | | | | | | 01/04/2014 | £129.60 | New | | | | | |
| | | | | 01/04/2014 | £380.80 | New | | | | | | | | |
| Sub-Total Trading Standards | | | | | | | | | | | 100 | 94 | -8 | |

Legal Position on charging

SP Statutory Prohibited
 SA Statutory Arrangements
 D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
 ZR Zero Rated
 NB Non Business
 EX Exempt

6. GYPSY & TRAVELLER SERVICE - S&CS - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class |
|--|---------------------------------------|----------------------------|--------------------------------|--|----------------|--------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| SCS2-2 | GYPSY & TRAVELLER SERVICES | | | | | | | | | | | | | |
| | Oxfordshire sites | D | Recovery of full cost | Weekly rent of plot to site resident | 01/04/2013 | £64.00 | 01/04/2014 | £67.00 | 4.7% | | 246 | 258 | 7 | EX |
| | Buckinghamshire sites | D | Recovery of full cost | Weekly rent of plot to site resident (Rents may be lower for particular plots - if there are problems with the electricity supply for example) | 01/04/2013 | £64.00 | 01/04/2014 | £67.00 | 4.7% | | 226 | 237 | 6 | EX |
| | | D | Recovery of full cost | Rent for nine additional plots at Redbridge | 01/04/2013 | £90.00 | 01/04/2013 | £90.00 | 0.0% | | 42 | 42 | -1 | EX |
| Sub-Total Gypsy & Traveller Service | | | | | | | | | | | 514 | 537 | 13 | |
| Sub-Total Adult Social care | | | | | | | | | | | 23,494 | 24,098 | 134 | |
| Sub-Total Fire & Rescue | | | | | | | | | | | 56 | 92 | 35 | |
| Sub-Total Trading Standards | | | | | | | | | | | 100 | 94 | -8 | |
| TOTAL SOCIAL & COMMUNITY SERVICES | | | | | | | | | | | 24,164 | 24,821 | 174 | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

7. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class |
|-------|--------------------------------------|----------------------------|--|--|----------------|-----------------------|----------------|-----------------------|------------------------------|---|-------------------------|-------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | |
| | | | | | | | | | | | £000 | £000 | | |
| EE1 | STRATEGY & INFRASTRUCTURE | | | | | | | | | | | | | |
| EE1-2 | Planning Regulation | SA | To contribute to cost of deciding on minerals and waste development control application & County Council's own | Planning Applications - Standard Searches | 23/04/2013 | £45.00 | 01/04/2014 | £46.00 | 2.2% | | 178 | 182 | 0 | NB |
| | | | | - Extended Searches | 23/04/2013 | £75.00 | 01/04/2014 | £77.00 | 2.7% | | | | | |
| | | D | To contribute to cost of providing pre-app advice to applicants/developers | Pre - application advice | 01/01/2011 | | 01/04/2014 | | | | 5 | 5 | 0 | NB |
| | | | | Written response (minor development) | | £161.00 | | £164.00 | 1.9% | | 1 | 1 | | |
| | | | | Meeting and follow-up written response (minor development) | | £230.00 | | £235.00 | 2.2% | | 1 | 1 | | |
| | | | | Specialist officers to attend meetings (per additional officers) | | £58.00 | | £59.00 | 1.7% | | 0 | 0 | | |
| | | | | Written response (maior developments) | | £230.00 | | £235.00 | 2.2% | | 1 | 1 | | |
| | | | | Meeting and follow-up written response (minor development) | | £460.00 | | £469.00 | 2.0% | | 2 | 2 | | |
| | | | | Specialist officers to attend meetings (per additional officers) | | £58.00 | | £59.00 | 1.7% | | | | | |
| | | D | To contribute to cost of providing the development control service | Clearance of conditions on planning permissions | 01/10/2010 | £97.00 per request | 01/10/2010 | £97.00 per request | 0.0% | Statutory fee not in control of County Council | 2 | 2 | 0 | NB |
| | | SA | Recovery of costs | Charging for Monitoring of Minerals Sites - Active Sites | | £331.00 per visit | | £331.00 per visit | 0.0% | Statutory fee not in control of County Council | | | | |
| | | | | Charging for Monitoring of Minerals Sites - Dormant Sites | | £110.00 per visit | | £110.00 per visit | 0.0% | Statutory fee not in control of County Council | 25 | 25 | -1 | NB |
| | | D | Recover actual reasonable costs, in line with Environmental Information Regulations (EIR) | Supply of information in regards to Planning - Written response to enquiries | 23/04/2013 | £60.00 | 23/04/2013 | £60.00 | 0.0% | | 0 | 0 | 0 | SR |
| | | | | Copies of Planning Obligations and other associated legal agreements (i.e. S38, S278, Bonds, Routing Agreements etc) | | | | | | | | | | |
| | | | | - Electronic Copies | 23/04/2013 | £0.00 | 23/04/2013 | £0.00 | 0.0% | | 0 | 0 | 0 | SR |
| | | | | - Paper Copies | 23/04/2013 | See photocopy charges | 23/04/2013 | See photocopy charges | - | | 0 | 0 | 0 | SR |
| | | D | Recovery of costs | Charging administration fee for managing & monitoring S.106 agreements relating to planning permissions | 01/04/2006 | Various | 01/04/2006 | Various | 0.0% | | 26 | 26 | -1 | NB |

7. STRATEGY & INFRASTRUCTURE - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class |
|--|--------------------------------|----------------------------|--|--|----------------|--------------------|----------------|--------------------|------------------------------|---|-------------------------|-------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | |
| | | | | | | | | | | | £000 | £000 | | |
| EE1-46 | Historic & Natural Environment | D | Recovery of cost | Protected Species Advice to District Authorities (hourly rate) | 07/10/2013 | £21.00 | 07/10/2013 | £21.00 | 0.0% | | 1 | 1 | 0 | NB |
| | | D | Recovery of cost | Specialist Ecological Planning Advice for District Authorities (hourly rate - normal) | 07/10/2013 | £23.00 | 07/10/2013 | £23.00 | 0.0% | | 1 | 1 | 0 | NB |
| | | D | Recovery of cost | Specialist Ecological Planning Advice for District | 07/10/2013 | £31.50 | 07/10/2013 | £31.50 | 0.0% | | 0 | 0 | 0 | NB |
| | | D | To recover the actual reasonable cost of Historic Environment Record (HER) consultations | Charge for digitised Historic Environment Record (HER) data to commercial organisations | 23/04/2013 | £124.98 per report | 23/04/2013 | £124.98 per report | 0.0% | | 1 | 1 | 0 | NB |
| | | D | To recover the actual reasonable cost of arranging for archaeological fieldwork. | Charge for writing briefs for archaeological fieldwork required for commercial developments. | 23/04/2013 | £83.32 per hour | 23/04/2013 | £83.32 per hour | 0.0% | | 1 | 1 | 0 | NB |
| | | D | To recover the actual reasonable cost of monitoring fieldwork. | Charge for monitoring of archaeological fieldwork | 01/4/2011 | £83.32 per hour | 01/04/2011 | £83.32 per hour | 0.0% | | 1 | 1 | 0 | NB |
| Sub-Total Strategy & Infrastructure | | | | | | | | | | | 246 | 250 | -1 | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

8. COMMERCIAL SERVICES - OPERATIONAL CONTRACT/CLIENT MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class | |
|---|---|----------------------------|--|--|----------------|----------------|----------------|----------------|------------------------------|---|--|------------------------------------|--|-----------|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | |
| EE2-22 | Property & Facilities Management | | | | | | | | | | | | | | |
| | Corporate Properties | D | Recovery of full cost | Rents controlled by terms of the lease | 01/04/2009 | Various | 01/04/2009 | Various | - | | 280 | 256 | -30 | EX | |
| | Staff Housing | D | Recovery of full cost | | 01/04/2009 | Various | 01/04/2009 | Various | - | | 123 | 90 | -35 | EX | |
| | Smallholdings | D | Recovery of full cost | | 01/04/2009 | Various | 01/04/2009 | Various | - | | 50 | 30 | -21 | EX | |
| | Oxford Castle site (opted) | | | | | | | | | | | | | SR | |
| | Any provision for parking a motorcar - garage etc | | | | | | | | | | | | | SR | |
| | Admin Support Services | D | Recover costs | Sale of Planprints | | | | | | | 0 | 0 | 0 | | |
| | | | | - up to A1 size | 01/04/2008 | £7.90 | 01/04/2008 | £7.90 | 0.0% | | | | | | SR |
| | | | | - up to A0 size | 01/04/2008 | £9.90 | 01/04/2008 | £9.90 | 0.0% | | | | | | SR |
| | | | | - over A0 size | 01/04/2008 | £14.80 | 01/04/2008 | £14.80 | 0.0% | | | | | | SR |
| | | | Recover costs | Sale of Photocopies (per side) | | | | | | 0 | 0 | 0 | | | |
| | | | A4 - black & white | 00/01/1900 | £0.25 | 01/04/2011 | £0.25 | 0.0% | | | | | | SR | |
| | | | A4 - colour | 01/04/2011 | £0.30 | 01/04/2011 | £0.30 | 0.0% | | | | | | SR | |
| | | | A3 - black & white | 01/04/2011 | £0.35 | 01/04/2011 | £0.35 | 0.0% | | | | | | SR | |
| | | | A3 - colour | 01/04/2011 | £0.40 | 01/04/2011 | £0.40 | 0.0% | | | | | | SR | |
| | | | A0 | 01/04/2011 | £5.00 | 01/04/2011 | £5.00 | 0.0% | | | | | | SR | |
| | | D | Recover costs | Sale of Publications - Various | 01/04/2008 | Various | 01/04/2008 | Various | | | 0 | | 0 | ZR | |
| | School Meals | D | Cost of providing lunchtime meal | Pupils | 01/09/2013 | £2.00 | 01/09/2014 | £2.10 | 5.0% | Shows the potential maximum price increase under the current contract | Income is collected by the contractor on behalf of schools | | | NB | |
| | | | Adults | 01/09/2013 | £3.00 | 01/09/2014 | £3.10 | 3.3% | | | | | | | SR |
| EE2-24 | Waste Management | | | | | | | | | | | | | | |
| | General Site Costs | D | Recover costs | Disposal of Large Scale DIY Waste | 01/04/2011 | £1.00 per item | 01/04/2011 | £1.00 per item | 0.0% | | 11 | 11 | 0 | NB | |
| | | D | To recover costs of disposing of tyres | Standard motorcycle and car tyres | 01/04/2011 | £2.50 | 01/04/2011 | £2.50 | 0.0% | | 7 | 7 | 0 | NB | |
| | | | | Oversized car (no lorry tyres) | 01/04/2008 | £4.00 | 01/04/2008 | £4.00 | 0.0% | | 1 | 1 | 0 | NB | |
| Sub Total Operational Contract/Client Management | | | | | | | | | | | 472 | 395 | -86 | | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

9. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class |
|-------|---------------------------------------|----------------------------|---|---|--|--|--|--|------------------------------|---|-------------------------|-------------------------|--|----------------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | |
| | | | | | | | | | | | £000 | £000 | | |
| EE2-3 | <u>NETWORK & ASSET MANAGEMENT</u> | | | | | | | | | | | | | |
| EE2-3 | Network & Asset Management | D | Cover Administration and Supervision Costs for S.38 & S.278 agreements relating to new developments | Administration and Supervision Fees for highway works on new developments - Percentage of Capital cost - Minimum charge (from 1 April 2010) | 01/04/2010 | 9% £1,500.00 | 01/04/2010 | 9% £1,500 | 0.0% 0.0% | | 366 | 366 | -7 | NB NB |
| | | D | Recover costs | Temporary Traffic Regulation Orders Basic Charges: - Routine Temporary TRO - Emergency Notice Advertising, maint of notices and exceptional staff time at cost | 01/04/2013 01/04/2013 01/04/2013 | £890.00 £450.00 At cost - min £40 | 01/04/2014 01/04/2014 01/04/2013 | £920.00 £460.00 At cost - min £40 | 3.4% 2.2% | | 36 101 0 | 37 104 0 | 0 0 0 | NB NB NB |
| | | D | Recover costs | Planning Obligation (by Unilateral Undertaking) - Exclusion of property from eligibility for residents (etc) permits or similar - TRO changes related to developments at cost (Minimum charge from 1/04/12) | 01/04/2011 01/04/2012 | £1,500.00 MIN £1500 | 01/04/2011 01/04/2012 | £1,500.00 MIN £1500 | 0.0% | | 15 5 | 15 5 | 0 0 | NB NB |
| | | D | Recover cost of sign removal | Removal of unauthorised signs (a) Signs under 0.5 sq metre in area (b) Signs over 0.5 sq metre in area | 01/04/2013 01/04/2013 | £94.00 £132.00 | 01/04/2013 01/04/2013 | £94.00 £132.00 | 0.0% 0.0% | | 1 0 | 1 0 | 0 0 | NB NB |
| | | D | | Tourism Signs - New charging framework from 2007: (a) Assessing application and detailed site assessment (b) Design, manufacture & erection (c) Maintenance & removal | 01/04/2013 01/04/2010 01/04/2010 | £230.00 Cost + 15% 2/3 x (b) above | 01/04/2014 01/04/2010 01/04/2010 | £240.00 Cost + 15% 2/3 x (b) above | 4.3% 0.0% 0.0% | | 0 | 0 | 0 | NB SR SR |
| | | D | | Private access protection road markings | 01/04/2012 | £55.00 | 01/04/2014 | £75.00 | 36.4% | | 0 | 0 | 0 | NB |
| | | D | Recover costs of design work for new street lighting schemes. | Design Work on Street Lighting for New Developments - Percentage of capital cost - Minimum Charge - Maximum Charge | 01/04/2012 01/04/2013 01/04/2013 | 5% £258.00 £1,068.00 | 01/04/2012 01/04/2013 01/04/2013 | 5% £263.00 £1,089.00 | 0.0% 1.9% 2.0% | | 11 | 11 | 0 | SR SR SR |
| | | D | Recover costs of design work for new street lighting schemes. | Re-submission of Design Work on Street Lighting | 01/04/2013 | £72.00 | 01/04/2013 | £74.00 | 2.8% | | 0 | 0 | 0 | SR |

9. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | |
|-------|--------------------------------------|--|---|---|-----------------|---------------------------------|-----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|--|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | | |
| | | | | | | | | | | | £000 | £000 | | | |
| EE2-3 | Network & Asset Management continued | D | Recover actual costs of photocopying and postage only, in line with Environmental Information Regulations (EIR) | Sale of Accident Analysis Reports - | | | | | | | | | | | |
| | | | | Sale of Photocopies (per side) | | | | | | | | | | | |
| | | | | A4 - black & white | 23/04/2013 | £0.02 | 23/04/2013 | £0.02 | 0.0% | 0 | 0 | 0 | SR | | |
| | | | | A4 - colour | 23/04/2013 | £0.05 | 23/04/2013 | £0.05 | 0.0% | | | | | | |
| | | | | A3 - black & white | 23/04/2013 | £0.06 | 23/04/2013 | £0.06 | 0.0% | | | | | | |
| | | A3 - colour | 23/04/2013 | £0.09 | 23/04/2013 | £0.09 | 0.0% | | | | | | | | |
| | | D | Recover actual costs of photocopying and postage only, in line with Environmental Information Regulations (EIR) | Responding to external requests for Private | | | | | | | | | | | |
| | | | | Works in Highway related matters - | | | | | | | | | | | |
| | | | | Sale of Photocopies (per side) | | | | | | | | | | | |
| | | | | A4 - black & white | 23/04/2013 | £0.02 | 23/04/2013 | £0.02 | 0.0% | 0 | 0 | 0 | SR | | |
| | | | | A4 - colour | 23/04/2013 | £0.05 | 23/04/2013 | £0.05 | 0.0% | | | | | | |
| | | A3 - black & white | 23/04/2013 | £0.06 | 23/04/2013 | £0.06 | 0.0% | | | | | | | | |
| | | A3 - colour | 23/04/2013 | £0.09 | 23/04/2013 | £0.09 | 0.0% | | | | | | | | |
| SA | Ensure reinstatement is undertaken | Reinstatement of Trenches | | | | | | | | | | | | | |
| SA | Ensure reinstatement is undertaken | Site Supervision by Highways Inspectors | | | | | | | | | | | | | |
| | | - Standard Charge for Defect Inspections set by Statutory Regulation | 01/04/2009 | £47.50 | 01/04/2009 | £47.50 | 0.0% | 70 | 70 | -2 | NB | | | | |
| SA | Ensure reinstatement is undertaken | Reinstatement of Trenches | | | | | | | | | | | | | |
| | | Site Supervision by Highways Inspectors | | | | | | | | | | | | | |
| | | - Standard Charge for Sample Inspections set by Statutory Regulation | 01/04/2009 | £50.00 | 01/04/2009 | £50.00 | 0.0% | 300 | 300 | -6 | NB | | | | |
| SA | Recover costs | Commutated fee for licence of private apparatus in the highway, including the admin cost of maintaining the licence record | 01/04/2001 | £600.00 | 01/04/2001 | £625.00 | 4.2% | 21 | 22 | 0 | NB | | | | |
| SA | Recover costs | Fixed Penalty Notice income from statutory undertakers for non-compliance with Sections 54, 55, 57, 70, 74 of the New Roads and Street Works Act (NRSWA) | Discounted rate | 12/05/2008 | £120.00 | 12/05/2008 | £120.00 | 0.0% | 6 | 6 | 0 | NB | | | |
| | | | | 12/05/2008 | £80.00 | 12/05/2008 | £80.00 | 0.0% | 1 | 1 | 0 | NB | | | |
| SA | Recover costs | Charge to public utilities for outstaying prescribed and/or reasonable periods for their works in the highway. | 01/06/2001 | Various As per scale of charges | 01/06/2001 | Various As per scale of charges | | 50 | 50 | -1 | NB | | | | |
| D | Recover costs | Filming Policy - On or in the vicinity of the Highway: - Application Fee for permission to film | Crew Size 1-5 | 01/04/2013 | £55.00 | 01/04/2013 | £55.00 | 0.0% | 4 | 4 | 0 | NB | | | |
| | | | Crew Size 6-12 | 01/04/2012 | £105.00 | 01/04/2014 | £110.00 | 4.8% | | | | NB | | | |
| | | | Crew Size 12-29 | 01/04/2012 | £315.00 | 01/04/2014 | £320.00 | 1.6% | | | | NB | | | |
| | | | Crew Size 30+ | 01/04/2013 | £1,100.00 | 01/04/2014 | £1,125.00 | 2.3% | | | | NB | | | |
| | | | - Further Associated charges (site visits, materials, alterations, clearance etc...) | 01/04/2013 | Various at cost | 01/04/2013 | Various at cost | | | | | | | | |
| | | | | | | | | | | | | | | | |

9. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class |
|-------|--------------------------------------|---------------------------------------|--------------------------------|---|----------------|---------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | |
| | | | | | | | | | | | £000 | £000 | | |
| EE2-3 | Network & Asset Management continued | D | Recover costs | Vehicle Crossings (residential) | 01/04/2013 | £85.00 | 01/04/2014 | £90.00 | 5.9% | | 55 | 59 | 2 | NB |
| | | D | Recover costs | Vehicle Crossings (multiple access and commercial use) | 01/04/2012 | £315.00 | 01/04/2014 | £325.00 | 3.2% | | 2 | 2 | 0 | NB |
| | | D | Recover costs | Vehicle Crossings - Design and Testing Costs | 01/04/2012 | at cost | 01/04/2012 | at cost | 0.0% | | 2 | 2 | 0 | NB |
| | | D | Recover costs | Highway Material Storage Licence | 01/04/2013 | £50.00 | 01/04/2014 | £52.00 | 4.0% | | 2 | 2 | 0 | NB |
| | | D | Recover costs | Skip Licences | 01/04/2013 | £50.00 | 01/04/2014 | £52.00 | 4.0% | | 102 | 107 | 3 | NB |
| | | D | Recover costs | Skip Licence Renewals | 01/04/2013 | £30.00 | 01/04/2013 | £30.00 | 0.0% | | 22 | 22 | -1 | NB |
| | | | Recover costs | One day Skip Licence | 01/04/2013 | £25.00 | 01/04/2013 | £25.00 | 0.0% | | 5 | 5 | 0 | NB |
| | | D | Recover costs | Scaffolding Licences - one month occupation | 01/04/2013 | £100.00 | 01/04/2013 | £100.00 | 0.0% | | 56 | 56 | -1 | NB |
| | | D | Recover costs | Scaffolding Licences Renewals - one month occupation | 01/04/2013 | £80.00 | 01/04/2013 | £80.00 | 0.0% | | 8 | 8 | 0 | NB |
| | | D | Recover costs | Tower Scaffolding Licences/Cherry Picker / Small Lift - 2 days occupation | 01/04/2013 | £65.00 | 01/04/2014 | £70.00 | 7.7% | | 19 | 21 | 2 | NB |
| | | D | Recover costs | Large Cranes | 01/04/2013 | £150 | 01/04/2014 | £175 | 16.7% | | 2 | 2 | 0 | NB |
| | | D | Recover costs | Scaffolding Licences Renewals - 2 days occupation | 01/04/2013 | £65.00 | 01/04/2014 | £70.00 | 7.7% | | 2 | 2 | 0 | NB |
| | | D | Recover costs | Hoarding Consents - one month occupation | 01/04/2013 | £100.00 | 01/04/2013 | £100.00 | 0.0% | | 3 | 3 | 0 | NB |
| | | D | Recover costs | Hoarding Consents Renewals - one month occupation | 01/04/2013 | £80.00 | 01/04/2013 | £80.00 | 0.0% | | 1 | 1 | 0 | NB |
| | | D | Recover costs | Oversailing Consents - structures oversailing the highway | 01/04/2013 | £160.00 | 01/04/2014 | £200.00 | 25.0% | | 1 | 2 | 1 | NB |
| | | D | Recover costs | Oversailing Consents - temporary traffic monitoring/CCTV oversailing the highway attached to OCC property | 01/04/2013 | £55.00 | 01/04/2014 | £60.00 | 9.1% | | 2 | 2 | 0 | NB |
| | | D | Recover costs | Table & Chairs Licence Annual charges - new framework | | | | | | | | 9 | 9 | 0 |
| | | Up to 2 tables & 8 seats | 01/04/2013 | £200 | 01/04/2013 | £200 | 0.0% | | | | | | NB | |
| | | For 3 to 4 tables & up to 16 seats | 01/04/2013 | £500 | 01/04/2013 | £500 | 0.0% | | | | | | NB | |
| | | For 5 to 10 tables & up to 40 seats | 01/04/2013 | £900 | 01/04/2013 | £900 | 0.0% | | | | | | NB | |
| | | For 11 or more tables & over 40 seats | 01/04/2013 | £1,400 | 01/04/2013 | £1,400 | 0.0% | | | | | | NB | |

9. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | | |
|-------|--------------------------------------|----------------------------|--------------------------------|--|---|--|----------------|---------------|------------------------------|---|-------------------------|--|--|-----------|---|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | | | |
| | | | | | | | | | | | £000 | £000 | | | | |
| EE2-3 | Network & Asset Management continued | D | Recover costs | Supply of Highway related information, including Personal Search Fees -: - Highway extent - Per additional question - Con29 property search - Per additional question - Extensive highway boundary extent - Highway Extent research/survey Verbal response to enquiries | 23/04/2013 | £30.00 | 23/04/2013 | £31.00 | 3.3% | | 69 | 70 | 0 | SR | | |
| | | | | | 23/04/2013 | £10.00 | 23/04/2013 | £10.00 | 0.0% | | | | | | | |
| | | | | | 23/04/2013 | £30.00 | 23/04/2013 | £31.00 | 3.3% | | | | | | | |
| | | | | | 23/04/2013 | £10.00 | 23/04/2013 | £10.00 | 0.0% | | | | | | | |
| | | | | | 23/04/2013 | £75.00 | 23/04/2013 | £77.00 | 2.7% | | | | | | | |
| | | | | | 23/04/2013 | £105.00 | 23/04/2013 | £107.00 | 1.9% | | | | | | | |
| | | | | | 23/04/2013 | £0.00 | 23/04/2013 | £0.00 | - | | | | | | | |
| | | | | | | | | | | | | | | | | |
| | | | | D | Recover costs | Supply of Conveyancing 29 Highway Search Information | 01/04/2013 | £9,000.00 | 01/04/2013 | £9,000.00 | 0.0% | Subject to a review | 45 | 46 | 0 | NB |
| | | | | D | Recover cost of photocopies at an actual cost per page basis | Supply of existing Traffic Survey data - Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour | 23/04/2013 | £0.02 | 23/04/2013 | £0.02 | 0.0% | | 0 | 0 | 0 | SR |
| | | | | | | 23/04/2013 | £0.05 | 23/04/2013 | £0.05 | 0.0% | | | | | | |
| | | | | | | 23/04/2013 | £0.06 | 23/04/2013 | £0.06 | 0.0% | | | | | | |
| | | | | | | 23/04/2013 | £0.09 | 23/04/2013 | £0.09 | 0.0% | | | | | | |
| | | | | D | Recover costs | Supply of Traffic Survey Data (when a commercial request to conduct a traffic survey is received) - First Data Item - Additional Data Items on same order - Additional weeks at ATC sites Radar Speed Survey | 23/04/2013 | £198.00 | 01/04/2014 | £0.00 | -100.0% | No charge as per Environmental Information Regulations (EIR) | 6 | 6 | 0 | SR |
| | | | | | | 23/04/2013 | £125.00 | 01/04/2014 | £0.00 | -100.0% | SR | | | | | |
| | | | | | | 23/04/2013 | £30.00 | 01/04/2014 | £0.00 | -100.0% | SR | | | | | |
| | | | | | | 23/04/2013 | £192.00 | 01/04/2014 | £195.60 | 1.9% | | | | | | |
| | | | | D | Recover actual costs of photocopying and postage only, in line with Environmental Information Regulations (EIR) | Supply copies of signal controller specifications and site drawings - Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour Additional site in same request - Sale of Photocopies (per side) A4 - black & white A4 - colour A3 - black & white A3 - colour | 23/04/2013 | £0.02 | 23/04/2013 | £0.02 | 0.0% | | 0 | 0 | 0 | SR |
| | | | | | | 23/04/2013 | £0.05 | 23/04/2013 | £0.05 | 0.0% | | | | | | |
| | | | | | | 23/04/2013 | £0.06 | 23/04/2013 | £0.06 | 0.0% | | | | | | |
| | | | | 23/04/2013 | £0.09 | 23/04/2013 | £0.09 | 0.0% | | | | | | | | |
| | | | | 23/04/2013 | £0.02 | 23/04/2013 | £0.02 | 0.0% | | | | | | | | |
| | | | | 23/04/2013 | £0.05 | 23/04/2013 | £0.05 | 0.0% | | | | | | | | |
| | | | | 23/04/2013 | £0.06 | 23/04/2013 | £0.06 | 0.0% | | | | | | | | |
| | | | | 23/04/2013 | £0.09 | 23/04/2013 | £0.09 | 0.0% | | | | | | | | |

9. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | |
|--|--|---|--------------------------------------|--|----------------|------------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total £000 | Total £000 | | | |
| EE2-35 | Definitive Map and Commons | SA | Recovery of costs under DoE Circular | Orders confirmed unopposed | 01/04/2013 | £1,149.00 | 01/04/2014 | £1,172.00 | 2.0% | | 10 | 10 | 0 | NB | |
| | | SA | Recovery of costs under DoE Circular | Orders confirmed - objections withdrawn | 01/04/2013 | £1,581.00 | 01/04/2014 | £1,613.00 | 2.0% | | 0 | 0 | 0 | NB | |
| | | SA | Recovery of costs under DoE Circular | Orders opposed - not proceeded with | 01/04/2013 | £1,797.00 | 01/04/2014 | £1,833.00 | 2.0% | | 0 | 0 | 0 | NB | |
| | | SA | Recovery of costs under DoE Circular | Orders opposed - submitted to SoS | 01/04/2013 | £2,200.00 | 01/04/2014 | £2,244.00 | 2.0% | | 0 | 0 | 0 | NB | |
| | | D | Recovery of full cost | <u>Commons Registration Authority Charges</u> | | | | | | | | | | | |
| | | | | Common searches | 23/04/2013 | £19.00 | 01/04/2014 | £19.50 | 2.6% | | 22 | 26 | 4 | NB | |
| | | | | Per additional land parcel | 23/04/2013 | £1.00 | 01/04/2014 | £1.00 | 0.0% | | 0 | 0 | 0 | NB | |
| | | D | Recover costs | Landowner statements and declarations (public rights of way) | | | | | | | | 0 | 0 | 0 | EX |
| | | | | Standard fee per application (incl up to 2 land parcels) | | 30/11/2013 | £180.00 | 30/11/2013 | £180.00 | 0.0% | | | | | |
| | | | | Fee per application (3-4 land parcels) | | 30/11/2013 | £200.00 | 30/11/2013 | £200.00 | 0.0% | | | | | |
| Fee per application (5-7 land parcels) | | | | 30/11/2013 | £220.00 | 30/11/2013 | £220.00 | 0.0% | | | | | | | |
| D | Recover costs | Supply of Highway (rights of way) related information | | | | | | | | | | | | | |
| | | - Written response to standard enquiry | | 23/04/2013 | £42.50 | 01/04/2014 | £43.50 | 2.4% | | 0 | 0 | 0 | SR | | |
| | | - Written response to extensive enquiry | | 23/04/2013 | £57.00 | 01/04/2014 | £58.00 | 1.8% | | 0 | 0 | 0 | SR | | |
| D | Recover actual costs, in line with Environmental Information Regulations (EIR) | Sale of Planprints - up to A1 size | | 23/04/2013 | £1.50 | 23/04/2013 | £1.50 | 0.0% | | 0 | 0 | 0 | SR | | |
| | | Sale of Photocopies (per side) | | | | | | | | | | | | | |
| | | A4 - black & white | | 23/04/2013 | £0.02 | 23/04/2013 | £0.02 | 0.0% | | 0 | 0 | 0 | SR | | |
| | | A4 - colour | | 23/04/2013 | £0.05 | 23/04/2013 | £0.05 | 0.0% | | 0 | 0 | 0 | SR | | |
| | | A3 - black & white | | 23/04/2013 | £0.06 | 23/04/2013 | £0.06 | 0.0% | | 0 | 0 | 0 | SR | | |
| | | A3 - colour | | 23/04/2013 | £0.09 | 23/04/2013 | £0.09 | 0.0% | | 0 | 0 | 0 | SR | | |

9. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class | | | |
|--------|-----------------------------------|-------------------------------------|--|---|-------------------|-----------------------------------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|-----|----|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total | Total | | | | | |
| | | | | | | | | | | | £000 | £000 | | | | | |
| EE2-36 | On-Street Parking & Park and Ride | D | Contribute towards operating costs of park and ride facilities | Park and Ride Car Park charges | | | | | | | 245 | 938 | 688 | | | | |
| | | | | Thornhill & Water Eaton only | | | | | | | | | | | | | |
| | | | | Up to 1 hr | 11/11/2013 | Free | 11/11/2013 | Free | 0.0% | | | | | | | NB | |
| | | | | 1-11 hrs | 11/11/2013 | £2.00 | 11/11/2013 | £2.00 | 0.0% | | | | | | | NB | |
| | | | | 11-24 hrs | 11/11/2013 | £4.00 | 11/11/2013 | £4.00 | 0.0% | | | | | | | NB | |
| | | | | 24-48 hrs | 11/11/2013 | £8.00 | 11/11/2013 | £8.00 | 0.0% | | | | | | | NB | |
| | | | | 48-72 hrs | 11/11/2013 | £12.00 | 11/11/2013 | £12.00 | 0.0% | | | | | | | NB | |
| | | | | Season Tickets | | | | | | | | | | | | | |
| | | | | Monthly ticket | 11/11/2013 | £41.33 | 11/11/2013 | £41.33 | 0.0% | | | | | | | | NB |
| | | | | Quarterly Ticket | 11/11/2013 | £110.93 | 11/11/2013 | £110.93 | 0.0% | | | | | | | | NB |
| | | | | Annual ticket | 11/11/2013 | £391.50 | 11/11/2013 | £391.50 | 0.0% | | | | | | | | NB |
| | | | | Business Permits | | | | | | | | | | | | | |
| | | | | 3 months | 11/11/2013 | £25.00 | 11/11/2013 | £25.00 | 0.0% | | | | | | | | NB |
| | | | | 6 months | 11/11/2013 | £50.00 | 11/11/2013 | £50.00 | 0.0% | | | | | | | | NB |
| | | | | 12 months | 11/11/2013 | £100.00 | 11/11/2013 | £100.00 | 0.0% | | | | | | | | NB |
| | | Excess Charge Notices - | | | | | | | | | | | | | | | |
| | | Fines paid within 14 days | 19/11/2012 | £50.00 | 19/11/2012 | £50.00 | 0.0% | | | | | | | | NB | | |
| | | Fines paid after 14 & up to 28 days | 19/11/2012 | £100.00 | 19/11/2012 | £100.00 | 0.0% | | | | | | | | NB | | |
| | | | | D | On Street Parking | On Street Parking - | | | | | | | 4,760 | 4,760 | -95 | | |
| | | | | | | Pay and Display | | | | | | | | | | | |
| | | | | | | Oxford City Centre - Central Area | | | | | | | | | | | |
| | | | | | | 8am-6:30pm Mon-Sat | | | | | | | | | | | |
| | | | | | | 30 min | 13/09/2010 | £1.00 | 13/09/2010 | £1.00 | 0.0% | | | | | NB | |
| | | | | | | 1 hour | 13/09/2010 | £2.50 | 13/09/2010 | £2.50 | 0.0% | | | | | NB | |
| | | | | | | 2 hours (where applicable) | 13/09/2010 | £4.00 | 13/09/2010 | £4.00 | 0.0% | | | | | NB | |
| | | | | | | 3 hours (where applicable) | 13/09/2010 | £4.00 | 13/09/2010 | £4.00 | 0.0% | | | | | NB | |
| | | | | | | 8am-6:30pm Sunday | 13/09/2011 | As Mon-Sat | 13/09/2011 | As Mon-Sat | 0.0% | | | | | NB | |
| | | | | 6.30pm - 10pm daily | 13/09/2011 | £2.50 | 13/09/2011 | £2.50 | 0.0% | | | | | NB | | | |
| | | | | Oxford City Centre - Outer Areas | | | | | | | | | | | | | |
| | | | | 8am-6:30pm Mon-Sat (or as applicable) | | | | | | | | | | | | | |
| | | | | 30 min | 13/09/2010 | £1.00 | 13/09/2010 | £1.00 | 0.0% | | | | | NB | | | |
| | | | | 1 hour | 13/09/2010 | £2.00 | 13/09/2010 | £2.00 | 0.0% | | | | | NB | | | |
| | | | | 2 hours | 13/09/2010 | £3.00 | 13/09/2010 | £3.00 | 0.0% | | | | | NB | | | |
| | | | | 8am-10pm Sunday (where applicable) | 30/08/2011 | £2.00 | 30/08/2011 | £2.00 | 0.0% | | | | | NB | | | |
| | | | | 6.30pm - 10pm daily (where applicable) | 30/08/2011 | £2.00 | 30/08/2011 | £2.00 | 0.0% | | | | | NB | | | |
| | | | | Abingdon 8am-6pm (excl. Sundays, B hols.) | | | | | | | | | | | | | |
| | | | | 1 hour | 01/04/2010 | £0.40 | 01/04/2010 | £0.40 | 0.0% | | | | | NB | | | |
| | | | | 2 hours (the maximum) | 01/04/2010 | £0.60 | 01/04/2010 | £0.60 | 0.0% | | | | | NB | | | |
| | | | | Visitor permit (24 hours) | 01/04/2010 | £0.40 | 01/04/2010 | £0.40 | 0.0% | | | | | NB | | | |
| | | | | Henley 8am-6pm (excl. Sundays, B Hols.) | | | | | | | | | | | | | |
| | | | | 1 hour | 01/04/2010 | £0.30 | 01/04/2010 | £0.30 | 0.0% | | | | | NB | | | |
| | | | | 2 hours (the maximum) | 01/04/2010 | £0.40 | 01/04/2010 | £0.40 | 0.0% | | | | | NB | | | |
| | | | | Visitors permit (24 hours) | 01/04/2010 | £0.30 | 01/04/2010 | £0.30 | 0.0% | | | | | NB | | | |

9. COMMERCIAL SERVICES - NETWORK & ASSET MANAGEMENT - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 | Expected Income 2014/15 | Income rising above 2% inflation to meet pressures | VAT Class |
|--------|---|----------------------------|--------------------------------|---|----------------|---------|----------------|---------------|------------------------------|---|-------------------------|-------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | Total £000 | Total £000 | | |
| EE2-36 | On-Street Parking & Park and Ride Continued | | | Wallingford 8am-6pm (excl. Sundays, B hols.) 1.5 hours (the maximum) | 01/04/2010 | £0.30 | 01/04/2010 | £0.30 | 0.0% | | | | | NB |
| | | | | Vehicle Removal Charge | 01/04/2010 | £105.00 | 01/04/2010 | £105.00 | 0.0% | | | | | NB |
| | | D | Parking Permits | Parking Permits - Oxford (per annum) | | | | | | | | | | |
| | | | | Oxford residents (excl. Kassam stadium) 1st & 2nd Car | 01/04/2011 | £50.00 | 01/04/2011 | £50.00 | 0.0% | | | | | NB |
| | | | | Oxford residents (excl. Kassam stadium) 3rd Car | 01/04/2011 | £100.00 | 01/04/2011 | £100.00 | 0.0% | | | | | NB |
| | | | | Oxford residents (excl. Kassam stadium) 4th Car | 01/04/2011 | £150.00 | 01/04/2011 | £150.00 | 0.0% | | | | | NB |
| | | | | Oxford residents (Kassam stadium area) | 01/04/2011 | £11.00 | 01/04/2011 | £11.00 | 0.0% | | | | | NB |
| | | | | Business permits | 01/04/2010 | £100.00 | 01/04/2010 | £100.00 | 0.0% | | | | | NB |
| | | | | Traders permits per week | 01/04/2012 | £16.00 | 01/04/2012 | £16.00 | 0.0% | | | | | NB |
| | | | | Visitors permits - First 25 | 01/04/2010 | Free | 01/04/2010 | Free | 0.0% | | | | | NB |
| | | | | Visitors permits - 2nd 25 (total cost) | 01/04/2011 | £16.00 | 01/04/2011 | £16.00 | 0.0% | | | | | NB |
| | | | | Residents Parking Permits - | | | | | | | | | | |
| | | | | Abingdon (per annum) | 01/04/2012 | £100.00 | 01/04/2012 | £100.00 | 0.0% | | | | | NB |
| | | | | Henley (per annum) | 01/04/2012 | £65.00 | 01/04/2012 | £65.00 | 0.0% | | | | | NB |
| | | | | Excess Charge Notices - | | | | | | | | | | |
| | | | | Fines paid within 14 days | 01/04/2012 | £20.00 | 01/04/2012 | £20.00 | 0.0% | | | | | NB |
| | | | | Fines paid after 14 & up to 28 days | 01/04/2012 | £40.00 | 01/04/2012 | £40.00 | 0.0% | | | | | NB |
| | | | | Penalty Charge Notices - higher contraventions | | | | | | | | | | |
| | | | | Fines paid within 14 days | 01/04/2008 | £35.00 | 01/04/2008 | £35.00 | 0.0% | | | | | NB |
| | | | | Fines paid after 14 & up to 28 days | 01/04/2008 | £70.00 | 01/04/2008 | £70.00 | 0.0% | | | | | NB |
| | | | | Penalty Charge Notices - lower contraventions | | | | | | | | | | |
| | | | | Fines paid within 14 days | 01/04/2008 | £25.00 | 01/04/2008 | £25.00 | 0.0% | | | | | NB |
| | | | | Fines paid after 14 & up to 28 days | 01/04/2008 | £50.00 | 01/04/2008 | £50.00 | 0.0% | | | | | NB |
| | | | | Bus Lane Camera Enforcement | | | | | | | | | | |
| | | | | Fines paid within 14 days | 01/04/2012 | £30.00 | 01/04/2012 | £30.00 | 0.0% | | | | | NB |
| | | | | Fines paid after 14 & up to 28 days | 01/04/2012 | £60.00 | 01/04/2012 | £60.00 | 0.0% | | | | | NB |
| | Sub-Total Network & Asset Management | | | | | | | | | | 6,437 | 7,150 | 585 | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

10. ADULT LEARNING (OXFORDSHIRE CUSTOMER SERVICES) - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class |
|--------------|--|----------------------------|--|---|----------------|------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| EE3 EE3-6 | <u>OXFORDSHIRE CUSTOMER SERVICES</u> Adult Learning | D | To recover costs and develop an additional income stream | HIRE OF ADULT LEARNING PREMISES For educational purposes For all Users: Classroom/teaching space (max. 20 learners) Specialist workroom (e.g. woodwork, sewing machines, pottery) ICT Suite - including consumables (max. 12 learners) Use of Kitchen | | | | | | | 3 | 3 | 0 | |
| | | D | To contribute towards the cost of the service | ADULT LEARNING COURSE FEES Personal & Community Development Learning: Standard Courses Enhanced courses Workshops Lip-Reading Engagement courses ESOL (English Speakers of Other Languages) - Adult Safeouarded budoet funded Further Education: Standard Courses GCSE ESOL (English Speakers of Other Languages) - Adult Skills budget funded Overseas Learners - EFL, PCDL, FE | | | | | | | 357 | 364 | 0 | |
| | Sub-Total Adult Learning | | | | | | | | | | 360 | 367 | 0 | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

11. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class |
|-------|-------------------------------|----------------------------|--|--|--|---------------------------------------|--|---------------------------------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | |
| EE3 | OXFORDSHIRE CUSTOMER SERVICES | | | | | | | | | | | | | |
| EE3-2 | Money Management | SA | Recovery of costs | Court of Protection income detail as follows: <u>Category 1</u> Work up to court order date | 01/02/2011 | £670.00 | 01/02/2011 | £670.00 | 0.0% | | 205 | 250 | 41 | NB |
| | | | | <u>Category 2 Property & Affairs</u> Annual Management Fee Yr 1 Yr2 & subsequent yrs or max 3% of net assets if less than £16,000 Deputy for Health & Welfare | 01/02/2011 | £700.00 | 01/02/2011 | £700.00 | 0.0% | | | | | |
| | | | | | 01/02/2011 | £585.00 | 01/02/2011 | £585.00 | 0.0% | | | | | |
| | | | | | 01/02/2011 | £500.00 | 01/02/2011 | £500.00 | 0.0% | | | | | |
| | | | | <u>Category 3 Property Management</u> | 01/02/2011 | £270.00 | 01/02/2011 | £270.00 | 0.0% | | | | | |
| | | | | <u>Category 4 Annual report</u> | 01/02/2011 | £195.00 | 01/02/2011 | £195.00 | 0.0% | | | | | |
| | | D | Recovery of full cost | Charge per hour for work in relation to estates of deceased clients | 01/02/2011 | £100.00 | 01/02/2011 | £100.00 | 0.0% | | | | | |
| EE3-5 | Translation Service | | Recovery of full cost | Translation services | | | | | - | | 12 | 12 | 0 | SR |
| EE3-5 | Concessionary Fares | D | Cost of replacement ca | Card issue and admin | 01/04/2012 | £10.00 | 01/04/2012 | £10.00 | 0.0% | | 4 | 4 | 0 | SR |
| EE3-5 | Disabled Parking | D | Recovery of full cost | Card issue and admin, assessment service | 01/04/2012 | £10.00 | 01/04/2012 | £10.00 | 0.0% | | 84 | 86 | 0 | SR |
| EE3-5 | Resourcing | | Contribution to running costs of system | Charge for using OCC Jobs Board | 01/04/2012 | £100.00 (Small Voluntary Agencies) | 01/04/2012 | £100.00 | 0.0% | | 12 | 12 | | |
| EE3-6 | Pavroll Control | D SA | Recovery of full cost Recovery of full cost | Admin fee for unison subscriptions Admin fee for Court Orders per employee | | 2% £1.00 | | 2% £1.00 | 0.0% 0.0% | | 10 | 10 | 0 | SR |
| EE3-6 | Occupational Health Service | D | Recovery of full cost | Referral Charge for Directorates & Outside Bodies Flu vouchers Admin charge - when excessive work is required on a file Medical questionnaire (pre-employment) Specialist/GP report as charged by the physician. | 01/04/2011 01/04/2013 01/04/2013 01/04/2013 | £155.30 £12.00 £15.50 £14.04 | 01/04/2011 01/04/2013 01/04/2013 01/04/2013 | £155.30 £12.00 £15.50 £14.04 | 0.0% 0.0% 0.0% 0.0% | | 1 | 1 | - | SR |

11. OXFORDSHIRE CUSTOMER SERVICES - E&E - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class | | |
|---|--------------------------------|----------------------------|---|---|----------------|--------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|---|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | | |
| EE3-6 | Resourcing - DBS team services | D | Recovery of costs | Fee for payment processing of DBS's for internal customers and ITU operators - New charge | 01/04/2013 | £2.50 | 01/04/2013 | £2.50 | 0.0% | | 9 | 9 | - | NB | | |
| | | | | Fee for SwC vetting (includes reference searches and DBS) | 01/04/2013 | £83.00 | 01/04/2013 | £83.00 | 0.0% | | | | | | | |
| | | | | Payment processing of DBS charges for external customers. | 01/04/2013 | £11.00 | 01/04/2013 | £11.00 | 0.0% | | | | | | | |
| | | | | ISA Adult first checks | 01/04/2013 | £6.00 | 01/04/2013 | £6.00 | 0.0% | | | | | | | |
| | | | | Badges | 01/04/2013 | £5.00 | 01/04/2013 | £5.00 | 0.0% | | | | | | | |
| EE3-6 | Oxfordshire Skills & Learning | D | Full cost recovery of social care training to private, voluntary and independent sector and personal assistants | Attendance at scheduled course - per attendee | - | - | 01/04/2014 | £50.00 | - | Depending on length and level of qualification. | 0 | 70 | | ZR | | |
| | | | | Closed course delivered at employer's premises | - | - | 01/04/2014 | £300.00 | - | | | | | | 0 | 30 |
| | | | | Dementia and social care workbased qualifications | - | - | 01/04/2014 | £76 to £695 | - | | | | | | 0 | 60 |
| Sub-Total Customer Services | | | | | | | | | | | 337 | 544 | 41 | | | |
| Sub-Total Strategy & Infrastructure | | | | | | | | | | | 246 | 250 | -1 | | | |
| Sub-Total Operational Contract/Client Management | | | | | | | | | | | 472 | 395 | -86 | | | |
| Sub-Total Network & Asset Management | | | | | | | | | | | 6,437 | 7,150 | 585 | | | |
| Sub-Total Adult Learning | | | | | | | | | | | 360 | 367 | 0 | | | |
| TOTAL ENVIRONMENT & ECONOMY | | | | | | | | | | | 7,852 | 8,706 | 697 | | | |

Legal Position on charging

SP Statutory Prohibited
 SA Statutory Arrangements
 D Discretionary (LG Act 2003)

VAT Class

SR Standard Rate (20% 4 Jan 2011)
 ZR Zero Rated
 NB Non Business
 EX Exempt

12. LIBRARIES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | | 2014/15 | | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|-------------------|---|----------------------------|---|---|---------------------|--|---|----------------|--|---|----------------|--|---|------------------------------------|------------------------------------|---|----------------------|
| | | | | | | Effective Date | Rate | Maximum Charge | Effective Date | Proposed Rate | Maximum Charge | | | | | | |
| CEO4-5 CEO4-51 | <u>CULTURAL SERVICES</u> Library Service | D | To recover costs but remain competitive. | PHOTOCOPYING a) self-service photocopying - per A4 copy - per A3 copy b) minimum charge for postal requests for copies | | 01/04/1991 01/04/1991 01/04/2007 | £0.10 £0.20 £3.40 | | 01/04/1991 01/04/1991 01/04/2007 | £0.10 £0.20 £3.40 | | 0.0% 0.0% 0.0% | | 27 | 27 | -1 | SR SR SR |
| | | D | To recover costs but remain competitive. | MICROFORM COPYING a) self service copying b) copying by staff | | 01/04/1997 01/04/1998 | £0.50 £1.00 | | 01/04/1997 01/04/1998 | £0.50 £1.00 | | 0.0% 0.0% | | 0 | 0 | 0 | SR SR |
| | | D | An incentive for the earlier return of borrowed items. | LIBRARY OVERDUE CHARGES a) Static Libraries - Adults - per day library open during first week (daily rate) - maximum per item -Children - per day library open during first week - maximum per item - Children in public care | A | 01/04/2011 01/04/2011 01/04/2007 01/04/2007 01/04/2003 | £0.20 £9.20 £0.05 £2.30 Exempt | | 01/04/2011 01/04/2011 01/04/2007 01/04/2007 01/04/2003 | £0.20 £9.20 £0.05 £2.30 Exempt | | 0.0% 0.0% 0.0% 0.0% | | 158 | 164 | 3 | NB NB NB NB |
| | | D | An incentive for readers to remember their tickets. | REPLACEMENT OF LIBRARY TICKETS - computer system (per ticket) | | 01/04/2007 | £1.50 | | 01/04/2007 | £1.50 | | 0.0% | | 2 | 2 | 0 | NB |
| | | D | To cover small element of costs incurred and act as an incentive to collect items when available. | LIBRARY RESERVATION FEES a) Book / Audio Books Reservations: - Standard charge - Under 18s (Incl children in public care) b) Items supplied from outside Oxfordshire : - Standard charge - Concessionary rate c) Audio Visual Reservations (excluding Audio Books): - Standard charge - Concessionary rate | B E C | 01/04/2012 01/04/2005 01/04/2013 01/04/2013 01/04/2012 01/04/2012 | £1.00 Exempt £4.50 £2.50 £1.00 £0.50 | | 01/04/2012 01/04/2005 01/04/2014 01/04/2014 01/04/2012 01/04/2012 | £1.00 Exempt £6.00 £3.00 £1.00 £0.50 | | 0.0% 33.3% 20.0% 0.0% 0.0% | Comparable to neighbouring authorities | 72 | 75 | 2 | NB NB NB NB |

12. LIBRARIES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | | 2014/15 | | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|---------|--------------------------|----------------------------|---|--|------|----------------|--------|----------------|----------------|---------------|----------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|
| | | | | | | Effective Date | Rate | Maximum Charge | Effective Date | Proposed Rate | Maximum Charge | | | | | | |
| CEO4-51 | Library Service (cont'd) | D | To purchase new items and maximise income for the Service as a whole. | AUDIO VISUAL HIRE CHARGES | D | | | | | | | | | | | | |
| | | | | a) Books on Cassette (per 3 weeks / mobiles 4 weeks): | D | | | | | | | | | 0 | 0 | 0 | |
| | | | | - Band Short | D | 01/04/2013 | £0.75 | | 01/04/2013 | £0.75 | | 0.0% | | | | | NB |
| | | | | - Band 1 | D | 01/04/2013 | £1.00 | | 01/04/2013 | £1.00 | | 0.0% | | | | | NB |
| | | | | - Band 2 & 3 | D | 01/04/2013 | £2.00 | | 01/04/2013 | £2.00 | | 0.0% | | | | | NB |
| | | | | - Children in public care | D | 01/04/2003 | Exempt | | 01/04/2003 | Exempt | | | | | | | |
| | | | | b) Video Cassettes (per wk / Mobile Visit) | D | | | | | | | | | 0 | 0 | 0 | |
| | | | | - Band 1 | D | 01/04/2006 | £1.25 | | 01/04/2006 | £1.25 | | 0.0% | | | | | NB |
| | | | | - Band 2 | D | 01/04/2006 | £2.50 | | 01/04/2006 | £2.50 | | 0.0% | | | | | NB |
| | | | | - Band 3 | D | 01/04/2006 | £3.50 | | 01/04/2006 | £3.50 | | 0.0% | | | | | NB |
| | | | | c) DVDs (Per Week / Mobile visit) | D | | | | | | | | | 228 | 218 | -15 | |
| | | | | - Band 1 | D | 01/04/2006 | £1.25 | | 01/04/2014 | £1.00 | | -20.0% | | | | | NB |
| | | | | - Band 2 NOT IN USE | D | | | | | | | | | | | | NB |
| | | | | - Band 3 | D | 01/04/2006 | £2.50 | | 01/04/2014 | £2.00 | | -20.0% | | | | | NB |
| | | | | - Band 4 | D | 01/04/2006 | £3.50 | | 01/04/2014 | £3.00 | | -14.3% | | | | | NB |
| | | | | d) DVDs Late return Charges (Per day Static Library) | D | | | | | | | | | | | | |
| | | | | - Band 1 | D | 01/01/2009 | £0.20 | £3.75 | 01/04/2014 | £0.14 | £3.00 | -30.0% | | | | | NB |
| | | | | - Band 2 NOT IN USE | D | | | | | | | | | | | | NB |
| | | | | - Band 3 | D | 01/01/2009 | £0.40 | £7.50 | 01/04/2014 | £0.28 | £6.00 | -30.0% | | | | | NB |
| | | | | - Band 4 | D | 01/01/2009 | £0.50 | £10.50 | 01/04/2014 | £0.42 | £9.00 | -16.0% | | | | | NB |
| | | | | e) DVDs Late return Charges (Per day Mobile Library) | D | | | | | | | | | | | | |
| | | | | - Band 1 | D | 01/01/2009 | £0.10 | £3.75 | 01/04/2014 | £0.07 | £3.00 | -30.0% | | | | | NB |
| | | | | - Band 2 NOT IN USE | D | | | | | | | | | | | | NB |
| | | | | - Band 3 | D | 01/01/2009 | £0.20 | £7.50 | 01/04/2014 | £0.14 | £6.00 | -30.0% | | | | | NB |
| | | | | - Band 4 | D | 01/01/2009 | £0.25 | £10.50 | 01/04/2014 | £0.21 | £9.00 | -16.0% | | | | | NB |
| | | | | f) Music CD's (per Week / Mobile visit) | D | | | | | | | | | 17 | 17 | 0 | |
| | | | | - Band 1 | D | 01/04/1998 | £1.00 | | 01/04/1998 | £1.00 | | 0.0% | | | | | NB |
| | | | | - Band 2 | D | 01/04/1998 | £1.50 | | 01/04/1998 | £1.50 | | 0.0% | | | | | NB |
| | | | | - Band 3 | D | 01/04/1998 | £2.00 | | 01/04/1998 | £2.00 | | 0.0% | | | | | NB |
| | | | | g) Music CDs Late return Charges (Per day Static Librarv) | D | | | | | | | | | | | | |
| | | | | - Band 1 | D | 01/01/2009 | £0.15 | £3.00 | 01/01/2009 | £0.15 | £3.00 | 0.0% | | | | | NB |
| | | | | - Band 2 | D | 01/01/2009 | £0.20 | £4.50 | 01/01/2009 | £0.20 | £4.50 | 0.0% | | | | | NB |
| | | | | - Band 3 | D | 01/01/2009 | £0.30 | £6.00 | 01/01/2009 | £0.30 | £6.00 | 0.0% | | | | | NB |
| | | | | h) Music CDs Late return Charges (Per day Mobile Librarv) | D | | | | | | | | | | | | |
| | | | | - Band 1 | D | 01/01/2009 | £0.07 | £3.00 | 01/01/2009 | £0.07 | £3.00 | 0.0% | | | | | NB |
| | | | | - Band 2 | D | 01/01/2009 | £0.10 | £4.50 | 01/01/2009 | £0.10 | £4.50 | 0.0% | | | | | NB |
| | | | | - Band 3 | D | 01/01/2009 | £0.15 | £6.00 | 01/01/2009 | £0.15 | £6.00 | 0.0% | | | | | NB |
| | | | | i) Books on CD (3 weeks / Mobile 4 Weeks): | D | | | | | | | | | 37 | 43 | 5 | |
| | | | | - Band Short | D | 01/04/2013 | £0.75 | | 01/04/2013 | £0.75 | | 0.0% | | | | | NB |
| | | | | - Band 1 | D | 01/04/2013 | £1.00 | | 01/04/2013 | £1.00 | | 0.0% | | | | | NB |
| | | | | - Band 2 + 3 | D | 01/04/2013 | £2.00 | | 01/04/2013 | £2.00 | | 0.0% | | | | | NB |
| | | | | - Children in public care | D | 01/04/2003 | Exempt | | 01/04/2003 | Exempt | | | | | | | |
| | | | | j) Audio Books & Language Packs Late Return Charoes (Per dav Static Librarv) | D | | | | | | | | | | | | |
| | | | | - Band 1 | D | 01/01/2009 | £0.02 | £1.50 | 01/04/2014 | £0.05 | £1.50 | 150.0% | | | | | NB |
| | | | | - Band 2 | D | 01/01/2009 | £0.04 | £2.25 | 01/04/2014 | £0.10 | £2.25 | 150.0% | | | | | NB |
| | | | | - Band 3 | D | 01/01/2009 | £0.08 | £4.50 | 01/04/2014 | £0.10 | £4.50 | 25.0% | | | | | NB |

12. LIBRARIES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | | 2014/15 | | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | | | | |
|---|--------------------------|----------------------------|--------------------------------|--|------------------------------|------------------------------------|-------|----------------|----------------|---------------|----------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|----|----|----|----|
| | | | | | | Effective Date | Rate | Maximum Charge | Effective Date | Proposed Rate | Maximum Charge | | | | | | | | | | |
| CEO4-51 | Library Service (cont'd) | | | k) Audio Books & Language Packs Late Return Charges (Per day Mobile Library) | D | | | | | | | | | | | | | | | | |
| | | | | - Band 1 | 01/01/2009 | £0.02 | £1.50 | 01/04/2014 | £0.04 | £1.50 | 100.0% | | | | | | | | NB | | |
| | | | | - Band 2 | 01/01/2009 | £0.03 | £2.25 | 01/04/2014 | £0.07 | £2.25 | 133.3% | | | | | | | | NB | | |
| | | | | - Band 3 | 01/01/2009 | £0.06 | £4.50 | 01/04/2014 | £0.07 | £4.50 | 16.7% | | | | | | | | NB | | |
| | | | | l) CD-ROM (per Week / Mobile visit) | D | | | | | | | | | | | | | | | | |
| | | | | - Band 1 | 01/04/2001 | £1.00 | | 01/04/2001 | £1.00 | | 0.0% | | | 0 | 0 | | | | | NB | |
| | | | | - Band 2 | 01/04/2001 | £1.50 | | 01/04/2001 | £1.50 | | 0.0% | | | | | | | | | NB | |
| | | | | - Band 3 | 01/04/2001 | £2.00 | | 01/04/2001 | £2.00 | | 0.0% | | | | | | | | | NB | |
| | | | | - Band 4 | 01/04/2001 | £3.00 | | 01/04/2001 | £3.00 | | 0.0% | | | | | | | | | NB | |
| | | | | m) Language Packs (per 3 weeks/ mobiles 4 weeks) | D | | | | | | | | | | | | | | | | |
| | | | | - Band 1 | 01/04/2013 | £1.00 | | 01/04/2013 | £1.00 | | 0.0% | | | | | | | | | | NB |
| | | | | - Band 2 | 01/04/2013 | £2.00 | | 01/04/2013 | £2.00 | | 0.0% | | | | | | | | | | NB |
| | | | | n) PlayStation Charges (per wk / mobiles 2 wks) | D | | | | | | | | | | | | | | | | |
| | | | | - Band 1 | 01/04/2005 | £2.00 | | 01/04/2005 | £2.00 | | 0.0% | | | | | | | | | | NB |
| | | | | - Band 2 | 01/04/2005 | £3.00 | | 01/04/2005 | £3.00 | | 0.0% | | | | | | | | | | NB |
| | | | | D | To self finance the service. | VOCAL & ORCHESTRAL SETS | | | | | | | | | | | 16 | 15 | | -1 | |
| | | | | a) Booking Fee per 6 month loan | | | | | | | | | | | | | | | | | |
| | | | | - Vocal Scores per set of 10 | | | | | | | | | | | | | | | | | |
| | | | | - per score with performance time of 10 minutes or less | 01/04/2004 | £0.50 | | 01/04/2004 | £0.50 | | 0.0% | | | | | | | | | | NB |
| - per score with performance time of more than 10 minutes | 01/04/2004 | £1.00 | | 01/04/2004 | £1.00 | | 0.0% | | | | | | | | | | NB | | | | |
| - Orchestral Sets | | | | | | | | | | | | | | | | | | | | | |
| - per set for works with performance time of 10 minutes or less | 01/04/2012 | £12.00 | | 01/04/2012 | £12.00 | | 0.0% | | | | | | | | | | NB | | | | |
| - per set for works with performance time of more than 10 minutes | 01/04/2012 | £24.00 | | 01/04/2012 | £24.00 | | 0.0% | | | | | | | | | | NB | | | | |
| b) Overdue charge (irrespective of original booking fee) | 01/04/2004 | £10.00 | | 01/04/2004 | £10.00 | | 0.0% | | | | | | | | | | NB | | | | |
| - per week or part week, per loan, vocal or orchestral | | | | | | | | | | | | | | | | | | | | | |
| c) Renewal fee per set for vocal or orchestral | 01/04/2013 | £12.00 | | 01/04/2013 | £12.00 | | 0.0% | | | | | | | | | | NB | | | | |
| D | To recover costs. | INTERNET SEARCHES | | | | | | | | | | | 0 | 0 | | 0 | | | | | |
| a) Searches: | | | | | | | | | | | | | | | | | | | | | |
| Searches (staff mediated services): | | | | | | | | | | | | | | | | | | | | | |
| - Admin charge if invoice requested | 01/04/2012 | £5.00 | | 01/04/2012 | £5.00 | | 0.0% | | | | | | | | | | SR | | | | |
| - Research fees: | | | | | | | | | | | | | | | | | | | | | |
| - Searches lasting 0-30mins | 01/04/2012 | £0.00 | | 01/04/2012 | £0.00 | | 0.0% | | | | | | | | | | SR | | | | |
| - Searches lasting 31-60 mins | 01/04/2012 | £13.50 | | 01/04/2012 | £13.50 | | 0.0% | | | | | | | | | | SR | | | | |
| - Searches lasting 61-90 mins | 01/04/2012 | £27.00 | | 01/04/2012 | £27.00 | | 0.0% | | | | | | | | | | SR | | | | |
| - Searches lasting 91-120 mins | 01/04/2012 | £40.50 | | 01/04/2012 | £40.50 | | 0.0% | | | | | | | | | | SR | | | | |
| - printing (per page of text) | 01/04/2006 | £0.20 | | 01/04/2006 | £0.20 | | 0.0% | | | | | | | | | | SR | | | | |
| - printing (digital mapping) | 01/04/2000 | £0.50 | | 01/04/2000 | £0.50 | | 0.0% | | | | | | | | | | SR | | | | |

12. LIBRARIES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | | 2014/15 | | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | | | | |
|-------------------------------|----------------------------------|----------------------------|--------------------------------|---|------------|----------------|-------|----------------|---------------------------------|---------------|----------------|------------------------------|--|------------------------------------|------------------------------------|---|-----------|--|----|----|----|
| | | | | | | Effective Date | Rate | Maximum Charge | Effective Date | Proposed Rate | Maximum Charge | | | | | | | | | | |
| CEO4-51 | Library Service (cont'd) | D | To recover costs. | INTERNET SERVICE | | | | | | | | | | 58 | 66 | 7 | | | | | |
| | | | | A4 Colour and B&W prints | 01/04/2009 | £0.20 | | 01/04/2009 | £0.20 | | 0.0% | To cover printing costs | | | | | | | SR | | |
| | | | | A4 Colour and B&W prints (Double sided) | 01/04/2009 | £0.30 | | 01/04/2009 | £0.30 | | 0.0% | | | | | | | | | SR | |
| | | | | A3 Colour and B&W prints | 01/04/2009 | £0.40 | | 01/04/2009 | £0.40 | | 0.0% | | | | | | | | | | SR |
| | | | | A3 Colour and B&W prints (Double sided) | 01/04/2009 | £0.60 | | 01/04/2009 | £0.60 | | 0.0% | | | | | | | | | | SR |
| Sales of discs, memory sticks | 01/04/2009 | Various | | 01/04/2009 | Various | | | | Fees set at officers discretion | | | | | | | | SR | | | | |
| | | D | To recover Costs | FAX TRANSMISSIONS (by staff) | | | | | | | | | 2 | 2 | 0 | | | | | | |
| | | | | Handling charge | | 01/04/2009 | £3.50 | | 01/04/2009 | £3.50 | | 0.0% | Fees set at officers discretion reflecting market forces | | | | SR | | | | |
| | Sub-Total Library Service | | | | | | | | | | | | 620 | 632 | 0 | | | | | | |

Notes

- A Overdue charges will not be charged in the following cases:
 - books borrowed by housebound readers, people with disabilities, children in public care, registered foster carers, childminders and picture books borrowed by children under 5 yrs old on their own library card.
 - books borrowed from a mobile library
- B For all book and audio book reservations, housebound readers, under 18's, and registered foster carers and audio disabled are exempt.
- C Concessionary rates for audio visual reservations apply to the under 18's, people with disabilities and registered foster carers. Housebound readers are exempt.
- D All audio visual hire services are free to the housebound. People with disabilities are entitled to free loans with the exception of DVDs and CDs
 Children in public care and registered foster carers are exempt for audio books only
- E Concessionary rates apply for all book and audio book requests acquired outside the county to the housebound, audio disabled, under 18's and registered foster carers

VAT Class

- SR Standard Rate (20% 4 Jan 2011)
 ZR Zero Rated
 NB Non Business
 EX Exempt

Legal Position on charging

- SP Statutory Prohibited
 SA Statutory Arrangements
 D Discretionary (LG Act 2003)

13. HERITAGE SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|-------------------|---|----------------------------|--|--|------|--------------------------|------------------|--------------------------|-------------------------|------------------------------|--|------------------------------------|------------------------------------|---|-----------|
| | | | | | | Effective Date | Rate (ex. VAT) | Effective Date | Proposed Rate (ex. VAT) | | | | | | |
| CEO4-5 CEO4-52 | CULTURAL SERVICES Heritage Services | D | To recover costs but remain competitive. | DIGITAL IMAGING Plain paper Digital Prints (pre-existing image) - per copy on A4 - per copy on A3 | | 01/04/2013 01/04/2013 | £4.17 £4.17 | 01/04/2013 01/04/2013 | £4.17 £4.17 | 0.0% 0.0% | terminology change | 3 | 6 | 3 | SR SR |
| | | | | Plain paper Digital Prints (created to order) - per copy on A4 - per copy on A3 | | 01/04/2013 01/04/2013 | £6.67 £6.67 | 01/04/2013 01/04/2013 | £6.67 £6.67 | 0.0% 0.0% | terminology change | | | | SR SR |
| | | | | Photo paper Digital Prints (pre-existing image) - per copy A4 - per copy A3 | | | | 01/04/2014 01/04/2014 | £6.67 £6.67 | | new charge to close gap in product range new charge to close gap in product range | | | | SR SR |
| | | | | Photo paper Digital Prints (created to order) - per copy on A4 (or smaller) - per copy on A3 paper | | 01/10/2011 01/10/2011 | £10.00 £10.00 | 01/10/2011 01/10/2011 | £10.00 £10.00 | 0.0% 0.0% | terminology change | | | | SR SR |
| | | | | Electronic files (automated scan) - per sheet scanned | | 01/10/2011 | £1.00 | 01/10/2011 | £1.00 | 0.0% | terminology change | | | | SR |
| | | | | Electronic files - per image | | | | 01/04/2014 | £4.17 | | new charge to close gap in product range | | | | SR |
| | | | | Electronic files (pre-existing image, uncompressed) - per image | | | | 01/04/2014 | £6.67 | | new charge to close gap in product range | | | | SR |
| | | | | Electronic files (created to order, compressed) - per image | | | | 01/04/2014 | £6.67 | | new charge to close gap in product range | | | | SR |
| | | | | Electronic files (created to order, uncompressed) - per image | | 01/10/2011 | £10.00 | 01/10/2011 | £10.00 | 0.0% | | | | | SR |
| | | | | Other - Use of Digital Camera/USB Memory Stick per day | | 01/10/2011 | £4.00 | 01/04/2014 | £4.17 | 4.3% | alignment of camera / memory stick permit. | | | | SR |
| | | | | - Use of Digital Camera/USB Memory Stick per week | | 01/10/2011 | £12.00 | 01/04/2014 | £12.50 | 4.2% | alignment of camera / memory stick permit. | | | | SR |
| | | | | Transfer to CD-R | | 01/10/2011 | £3.33 | 01/10/2011 | £3.33 | 0.0% | | | | | SR |

13. HERITAGE SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | |
|---------|----------------------------|----------------------------|----------------------------------|--|------|----------------|----------------|----------------|-------------------------|------------------------------|--|------------------------------------|------------------------------------|---|-----------|----|
| | | | | | | Effective Date | Rate (ex. VAT) | Effective Date | Proposed Rate (ex. VAT) | | | | | | | |
| CEO4-52 | Heritage Services (cont'd) | D | To meet costs and income target. | MRC DIGITAL IMAGING Provide digital image - per item - up to 10 on CD Provide print - record print quality up to A4 - replica print quality up to A3 Studio Photography - per hour | | 01/10/2012 | £7.50 | 01/10/2012 | £7.50 | 0.0% | To be replaced by external photographer, see "Photographic" charges below. | 0 | 0 | 0 | SR | |
| | | | | | | 01/04/2007 | £50.00 | 01/04/2007 | £50.00 | 0.0% | | | | | | SR |
| | | | | | | 01/10/2011 | £15.00 | 01/10/2011 | £15.00 | 0.0% | | | | | | SR |
| | | | | | | 01/10/2011 | £0.00 | 01/10/2011 | £0.00 | - | | | | | | SR |
| | | | | | | 01/10/2011 | £0.00 | 01/10/2011 | £0.00 | - | | | | | | SR |
| | | D | | OHC/MRC REPRODUCTION FEES Publication Commercial - Per first instance of use of an image: less than 5,000 copies - Per extra instance of use of an image: less than 5,000 copies Internal Use Commercial -For use within organisation Broadcast Media - Regional, national or worldwide-first or repeat use - Buyout 1-5 years Publication: local individuals, organisations and partners - Per use of 1-5 images - Per use of 6-10 images - Per use of 11 or more images | | 01/04/2012 | £30.00 | 01/04/2012 | £30.00 | 0.0% | | | 2 | 2 | 0 | SR |
| | | | | | | 01/04/2012 | £10.00 | 01/04/2012 | £10.00 | 0.0% | | | | | | SR |
| | | | | | | 01/04/2012 | £15.00 | 01/04/2012 | £15.00 | 0.0% | | | | | | SR |
| | | | | | | 01/04/2012 | £60.00 | 01/04/2012 | £60.00 | 0.0% | | | | | | SR |
| | | | | | | 01/04/2012 | £150.00 | 01/04/2012 | £150.00 | 0.0% | | | | | | SR |
| | | | | | | | | 01/04/2014 | £8.33 | | terminology change | | | | SR | |
| | | | | | | | | 01/04/2014 | £12.50 | | New charge. Simplify pricing. Encourage more local use | | | | SR | |
| | | | | | | | | 01/04/2014 | £16.66 | | New charge. Simplify pricing. Encourage more local use. | | | | SR | |

13. HERITAGE SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|------|----------------------------|----------------------------|--|--|------|----------------|----------------|----------------|-------------------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|
| | | | | | | Effective Date | Rate (ex. VAT) | Effective Date | Proposed Rate (ex. VAT) | | | | | | |
| | Heritage Services (cont'd) | D | To meet costs and income target. | HIRE OF ACCOMMODATION | A | | | | | | | 5 | 5 | 0 | |
| | | | | a) Oxfordshire Museum - Exhibition Gallery - per week | | 01/04/2011 | £160.00 | 01/04/2011 | £160.00 | 0.0% | | | | | EX |
| | | | | b) Brewhouse - Exhibition Gallery - per month | | 01/04/2008 | £200.00 | 01/04/2008 | £200.00 | 0.0% | | | | | EX |
| | | | | - 1/2 day Education Use | | 01/04/2007 | £20.00 | 01/04/2007 | £20.00 | 0.0% | | | | | EX |
| | | | | - 1/2 day Commercial Use | | 01/04/2008 | £50.00 | 01/04/2008 | £50.00 | 0.0% | | | | | EX |
| | | | | - per day - Education Use | | 01/04/2008 | £50.00 | 01/04/2008 | £50.00 | 0.0% | | | | | EX |
| | | | | - per day - Commercial Use | | 01/04/2011 | £80.00 | 01/04/2011 | £80.00 | 0.0% | | | | | EX |
| | | | | c) Coachhouse - 1/2 day Education Use | | 01/04/2008 | £30.00 | 01/04/2008 | £30.00 | 0.0% | | | | | EX |
| | | | | - 1/2 day Commercial Use | | 01/04/2009 | £60.00 | 01/04/2009 | £60.00 | 0.0% | | | | | EX |
| | | | | - per day - Education Use | | 01/04/2008 | £50.00 | 01/04/2008 | £50.00 | 0.0% | | | | | EX |
| | | | | - per day - Commercial Use | | 01/04/2011 | £105.00 | 01/04/2011 | £105.00 | 0.0% | | | | | EX |
| | | | | d) MRC Education Lecture Room - 1/2 day Education Use | | 01/04/2012 | £20.00 | 01/04/2012 | £20.00 | 0.0% | | | | | EX |
| | | | | - per day - Education Use | | 01/04/2012 | £40.00 | 01/04/2012 | £40.00 | 0.0% | | | | | EX |
| | | | To meet costs | e) Provision of staff to support activities of hirer per hour - during Museum open hours - out of Museum open hours | | 01/04/2011 | £15.00 | 01/04/2011 | £15.00 | 0.0% | Level of staffing required | | | | SR |
| | | | | | | 01/04/2011 | £25.00 | 01/04/2011 | £25.00 | 0.0% | | | | | SR |
| | | | | f) Equipment Hire Education Use per session Commercial Use per session | F | 01/04/2008 | £10.00 | 01/04/2008 | £10.00 | 0.0% | | | | | SR |
| | | | | | F | 01/04/2011 | £25.00 | 01/04/2011 | £25.00 | 0.0% | | | | | SR |
| | | | | g) Coach House charge for use outside normal hours plus staffing as necessary Education use up to 3 hours Commercial use up to 3 hours | | 01/04/2011 | £37.00 | 01/04/2014 | £40.00 | 8.1% | | | | | EX |
| | | | | | | 01/04/2011 | £55.00 | 01/04/2014 | £60.00 | 9.1% | | | | | EX |
| | | D | To meet income targets which reduced the impact of previous budget cuts. | CONSERVATION AND EXHIBITION SERVICES | B | | | | | | | 0 | 0 | 0 | |
| | | | | a) MRC Remedial conservation - per hour | | 01/04/2008 | £40.00 | 01/04/2008 | £40.00 | 0.0% | | | | | SR |
| | | | | b) Storage (per m² per year) MRC - per year | | 01/04/2008 | £610.00 | 01/04/2008 | £610.00 | 0.0% | | | | | SR |
| | | | | - per month | | 01/04/2008 | £61.00 | 01/04/2008 | £61.00 | 0.0% | | | | | SR |
| | | | | - OHC per shelf | | 01/04/2013 | £330.00 | 01/04/2013 | £330.00 | 0.0% | | | | | SR |
| | | | | c) Specialist Climate Controlled Collections Storage and Care per year -Small Item (c.10x10x10cm) | | 01/04/2013 | £100.00 | 01/04/2013 | £100.00 | 0.0% | | | | | SR |
| | | | | -Medium Item (c 20x20x20cm) | | 01/04/2013 | £200.00 | 01/04/2013 | £200.00 | 0.0% | | | | | SR |
| | | | | -Large Item (c.0.5 cubic meters) | | 01/04/2013 | £350.00 | 01/04/2013 | £350.00 | 0.0% | | | | | SR |
| | | | | d) General Collections storage and Care -Large Item | | 01/04/2013 | £400.00 | 01/04/2013 | £400.00 | 0.0% | | | | | SR |

13. HERITAGE SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | | | | |
|---------|----------------------------|----------------------------|---|---|---------------|----------------|--|----------------|-------------------------|--|---|------------------------------------|------------------------------------|--|-----------|---|----|----|----|
| | | | | | | Effective Date | Rate (ex. VAT) | Effective Date | Proposed Rate (ex. VAT) | | | | | | | | | | |
| CEO4-52 | Heritage Services (cont'd) | | | e) Environmental Monitoring (per month) | | | | | | | | | | | | | | | |
| | | | | - for 3 thermohygrographs | | 01/04/2012 | £40.00 | 01/04/2012 | £40.00 | 0.0% | | | | | | | SR | | |
| | | | | Loan of datalogger and printout per period up to 2 months | | 01/04/2012 | £40.00 | 01/04/2012 | £40.00 | 0.0% | | | | | | | | SR | |
| | | | | Environmental summary | | 01/04/2012 | £40.00 | 01/04/2012 | £40.00 | 0.0% | | | | | | | | SR | |
| | | | | f) Conservation Advice | C | | | | | | | | | | | | | | |
| | | | | - per day | | | 01/04/2009 | £320.00 | 01/04/2009 | £320.00 | 0.0% | | | | | | | SR | |
| | | | | - per half-day | | 01/04/2008 | £160.00 | 01/04/2008 | £160.00 | 0.0% | | | | | | | | SR | |
| | | | | g) Museum Pest Management plus materials | D | | | | | | | | | | | | | | |
| | | | | - per day | | | 01/04/2009 | £320.00 | 01/04/2009 | £320.00 | 0.0% | | | | | | | SR | |
| | | | | - per half day | | | 01/04/2008 | £160.00 | 01/04/2008 | £160.00 | 0.0% | | | | | | | SR | |
| | | | | - per hour | | 01/04/2009 | £40.00 | 01/04/2009 | £40.00 | 0.0% | | | | | | | | SR | |
| | | | | h) Hire of display equipment | | | | | | | | | | | | | | | |
| | | | | Cases | | | | | | | | | | | | | | | |
| | | | | - per day | | | 01/04/2009 | £5.00 | 01/04/2009 | £5.00 | 0.0% | | | | | | | | SR |
| | | | | - per week | | | 01/04/2004 | £30.00 | 01/04/2004 | £30.00 | 0.0% | | | | | | | | SR |
| | | | | - per month | | | 01/04/2004 | £75.00 | 01/04/2004 | £75.00 | 0.0% | | | | | | | | SR |
| | | | | Screens | | | | | | | | | | | | | | | |
| | | | | - per day | | | 01/04/2007 | £4.00 | 01/04/2007 | £4.00 | 0.0% | | | | | | | | SR |
| | | | | - per week | | | 01/04/2004 | £15.00 | 01/04/2004 | £15.00 | 0.0% | | | | | | | | SR |
| | | | | - per month | | | 01/04/2004 | £40.00 | 01/04/2004 | £40.00 | 0.0% | | | | | | | | SR |
| | | | | i) Labour (per hour) including delivery and collection | | E | | | | | | | | | | | | | |
| | | | | j) X-Radiology including report | | | 01/04/2012 | £50.00 | 01/04/2012 | £50.00 | 0.0% | | | | | | | SR | |
| | | | | k) Training | | | | | | | | | | | | | | | |
| | | | | - per day | | 01/04/2013 | £320.00 | 01/04/2013 | £320.00 | 0.0% | | | | | | | | SR | |
| | | | | - per half day | | 01/04/2013 | £160.00 | 01/04/2013 | £160.00 | 0.0% | | | | | | | | SR | |
| | | | | D | To Meet Costs | | OHC RESEARCH ENQUIRIES | | | | | | | | | 5 | 5 | 0 | |
| | | | | | | | - written reply to each enquiry per hour (or pro-rata) | | 01/04/2011 | £25.00 | 01/04/2011 | £25.00 | 0.0% | Minimum 30 minutes £12.50 Maximum 2 hours £50.00 | | | | | SR |
| | | | - higher rate for businesses and profit-making organisations per hour (or pro-rata) | | 01/04/2011 | £37.50 | 01/04/2011 | £37.50 | 0.0% | Minimum 30 minutes £18.75. Maximum 2 hours £75.00. | | | | | SR | | | | |
| D | To recover costs | | MICROFORM COPYING | | | | | | | | | 0 | 0 | 0 | | | | | |
| | | | a) Self Service Copying | | | | | | | | | | | | | | | | |
| | | | - per A4 copy | | 01/04/2008 | £0.42 | 01/04/2008 | £0.42 | 0.0% | | | | | | SR | | | | |
| | | | - per A3 copy | | 01/04/2012 | £0.42 | 01/04/2012 | £0.42 | 0.0% | | | | | | SR | | | | |
| | | | b) Copying by Staff | | | | | | | | | | | | | | | | |
| | | | - per A4 copy | | 01/04/2008 | £1.00 | 01/04/2008 | £1.00 | 0.0% | | | | | | SR | | | | |
| | | | - per A3 copy | | 01/04/2012 | £1.00 | 01/04/2012 | £1.00 | 0.0% | | | | | | SR | | | | |

13. HERITAGE SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | |
|---------|----------------------------|----------------------------|--------------------------------|---|------|----------------|----------------|----------------|-------------------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|----|
| | | | | | | Effective Date | Rate (ex. VAT) | Effective Date | Proposed Rate (ex. VAT) | | | | | | | |
| CEO4-52 | Heritage Services (cont'd) | D | To recover costs | PHOTOCOPIES Self Service Copying - - per A4 copy - per A3 copy Local Studies - Staff Operated Copying - - per A4 copy - per A3 copy All Archive Documents and Delicate Documents - per A4 copy - per A3 copy | | 01/10/2011 | £0.17 | 01/10/2011 | £0.17 | 0.0% | | 4 | 4 | 0 | SR | |
| | | | | | | 01/10/2011 | £0.17 | 01/10/2011 | £0.17 | 0.0% | | | | | | SR |
| | | | | | | 01/10/2011 | £0.50 | 01/10/2011 | £0.50 | 0.0% | | | | | | SR |
| | | | | | | 01/10/2011 | £0.50 | 01/10/2011 | £0.50 | 0.0% | | | | | | SR |
| | | | | | | 01/10/2011 | £1.00 | 01/10/2011 | £1.00 | 0.0% | | | | | | SR |
| | | | | | | 01/10/2011 | £1.00 | 01/10/2011 | £1.00 | 0.0% | | | | | | SR |
| | | D | To recover costs | Computer Printouts Self Service - - per A4 copy - per A3 copy Staff Operated Copying - - per A4 copy - per A3 copy | | 01/10/2011 | £0.17 | 01/10/2011 | £0.17 | 0.0% | | | 0 | 0 | 0 | SR |
| | | | | | | 01/10/2011 | £0.17 | 01/10/2011 | £0.17 | 0.0% | | | 0 | 0 | 0 | SR |
| | | | | | | 01/10/2011 | £0.50 | 01/10/2011 | £0.50 | 0.0% | | | 0 | 0 | 0 | SR |
| | | | | | | 01/10/2011 | £0.50 | 01/10/2011 | £0.50 | 0.0% | | | 0 | 0 | 0 | SR |
| | | D | To recover costs | Certificates Per Copy - Motor Vehicle Registration copies Baptism Certificates Marriage Certificates | | 01/10/2011 | £6.67 | 01/10/2011 | £6.67 | 0.0% | | | 0 | 0 | 0 | SR |
| | | | | | | 01/04/2012 | £7.71 | 01/04/2014 | £9.17 | 18.9% | Charge as per Church of England Table of Fees from Jan 2013 | | | | | SR |
| | | | | | | 01/04/2012 | £7.71 | 01/04/2014 | £8.34 | 8.2% | Charge as per Statutory Instrument no. 760 (2012) | | | | | SR |
| | | D | To recover costs | COPIES OF RECORDINGS from Oral History | | 01/04/2012 | £12.50 | 01/04/2012 | £12.50 | 0.0% | | | 0 | 0 | 0 | SR |
| | | D | To recover costs | ADMINISTRATIVE CHARGE Minimum charge for providing an invoice for any service | | 01/04/2011 | £20.00 | 01/04/2011 | £20.00 | 0.0% | | | 0 | 0 | 0 | SR |
| | | D | To recover costs | PHOTOGRAPHIC Photograph Documents | | | | | | | External Photographer | | 0 | 0 | 0 | SR |

13. HERITAGE SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class | |
|---------|----------------------------|----------------------------|--------------------------------|---|------|----------------|----------------|----------------|-------------------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|----|
| | | | | | | Effective Date | Rate (ex. VAT) | Effective Date | Proposed Rate (ex. VAT) | | | | | | | |
| CEO4-52 | Heritage Services (cont'd) | | | Photographic Prints by External Photographer | | 01/10/2011 | Various | 01/10/2011 | Various | Various | New charge - Prices on application | | | | | |
| | | D | To recover costs | POSTAGE & PACKING - Reinforced Envelope in reinforced C4 envelope Cardboard Tube - Copies supplied in 450mm cardboard tube Disc Mailer - CR-ROM supplied in disc mailer Air Mail - additional to basic cost | | 01/10/2011 | £2.00 | 01/04/2014 | £1.67 | -16.5% | Better reflect real cost. Make administration simpler | 0 | 0 | 0 | SR | |
| | | | | | | 01/10/2011 | £4.00 | 01/04/2014 | £3.33 | -16.8% | Better reflect real cost. Make administration simpler | | | | SR | |
| | | | | | | 01/10/2011 | £4.00 | 01/04/2014 | £3.33 | -16.8% | Better reflect real cost. Make administration simpler | | | | SR | |
| | | | | | | 01/10/2011 | £2.00 | 01/04/2014 | £1.67 | -16.5% | Better reflect real cost. Make administration simpler | | | | SR | |
| | | D | To recover costs | LECTURE FEES plus travel at current OCC rates | | 01/04/2012 | £50.00 | 01/04/2012 | £50.00 | 0.0% | | 0 | 0 | 0 | SR | |
| | | D | To recover costs | Use of Oxfordshire Museum Garden for Wedding Photographs | | 01/04/2011 | £75.00 | 01/04/2011 | £75.00 | 0.0% | | 0 | 0 | 0 | EX | |
| | | D | To recover costs | LEARNING & ACCESS School Sessions at The Oxfordshire Museum - up to 30 children Outreach School Sessions - up to 30 children School Box Loans - per term Reminiscence Box Loans - per 2 week loan Reminiscence sessions - per session Reminiscence training Session - per delegate Community Group Visits to The Oxfordshire Museum - per group Family Learning Drop In at The Oxfordshire Museum - per child - per family of up to 3 children TOM Tots under 5s sessions at The Oxfordshire Museum - per family | | 01/04/2012 | £75.00 | 01/04/2012 | £75.00 | 0.0% | | | 6 | 7 | 1 | NB |
| | | | | | | 01/04/2012 | £20.00 | 01/04/2012 | £20.00 | 0.0% | | | | | NB | |
| | | | | | | | | 01/04/2014 | £20.00 | | | | | | NB | |
| | | | | | | | | 01/04/2014 | £15.00 | | | | | | NB | |
| | | | | | | | | 01/04/2014 | £50.00 | | | | | | NB | |
| | | | | | | | | 01/04/2014 | £15.00 | | Plus £1.50 per person for refreshments | | | | NB | |
| | | | | | | | | 01/04/2014 | £2.00 | | | | | | NB | |
| | | | | | | | | 01/04/2014 | £5.00 | | | | | | NB | |
| | | | | | | | | 01/04/2014 | £1.50 | | | | | | NB | |

13. HERITAGE SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | Note | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2.00% inflation to meet pressures | VAT Class |
|---------|------------------------------------|----------------------------|--------------------------------|--|------|----------------|----------------|----------------|-------------------------|------------------------------|---|------------------------------------|------------------------------------|---|-----------|
| | | | | | | Effective Date | Rate (ex. VAT) | Effective Date | Proposed Rate (ex. VAT) | | | | | | |
| CEO4-52 | Heritage Services (cont'd) | | | Booked family workshop | | | | 01/04/2014 | Various | | £5.00-£10.00 according to session length plus materials | | | | NB |
| | | | | Arts Award Courses at The Oxfordshire Museum - per child | | | | 01/04/2014 | £5.00 | | Plus materials and admin costs | | | | NB |
| | Sub-Total Heritage Services | | | | | | | | | | | 25 | 29 | | 4 |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

Notes

- A: 20% Commission is charged on all sales
 B: 10% discount offered to Members of OMC, for work committed over £1,000 or more than 2 years
 C: Concessions of 50% proposed for community groups that meet specified criteria.
 D: Preventative & Fumigation. Minimum 4 hours labour charged for set up.
 E: Transport outside County charged at Mileage / Hourly rate. Materials at cost.
 F: New way of charging to accurately reflect staff time to set up

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

14. REGISTRATION SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class | |
|--------|----------------------|--|---|--|----------------|-----------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|--|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | |
| CEO4-8 | Registration Service | D | To raise revenue to cover the costs of the registration service | To licence approved premises for a three-year period | 01/04/2013 | £2,050.00 | 01/04/2013 | £2,050.00 | 0.0% | | 57 | 57 | -1 | NB | |
| | | D | To cover a proportion of the costs | Marriage & Civil partnership fees at former Register Office Marriage rooms Monday - Friday and Saturday between 9.15am and 12 noon. | | | | | | | | | | | |
| | | SA | To raise revenue to cover the costs of the Registration Service | Abingdon- Roysse Court (Mon -Fri) | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 15 | 17 | 2 | EX | | |
| | | | | Banbury Bodicote House | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 28 | 31 | 2 | EX | | |
| | | | | Bicester - Garth Park | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 14 | 16 | 2 | EX | | |
| | | | | Didcot - Broadway Room | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 6 | 6 | 0 | EX | | |
| | | | | Henley - Regatta Court | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 13 | 14 | 1 | EX | | |
| | | | | Oxford - Tidmarsh Lane | | | | | | | | | | | |
| | | | | RO Wed- Fri | 01/04/2013 | £49.00 | 01/04/2013 | £49.00 | 0.0% | 7 | 7 | 0 | EX | | |
| | | | | Dexter Room Tues-Fri | 01/04/2013 | £125.00 | 01/04/2014 | £150.00 | 20.0% | 26 | 44 | 17 | EX | | |
| | | | | Dexter Room Sat AM | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 22 | 25 | 3 | EX | | |
| | | | | Wheatley - Shotover Room | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 2 | 2 | | EX | | |
| | | Witney - Windrush Rooms | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | 12 | 13 | | EX | | | | |
| | | Total for all district Offices | 01/04/2013 | £190.00 | 01/04/2014 | £210.00 | 10.5% | | | | EX | | | | |
| | | Total for all district Offices (Sat pm) | 01/04/2013 | £425.00 | 01/04/2014 | £450.00 | 5.9% | 340 | 360 | 13 | EX | | | | |
| | | Total for all district Offices (Sun and BH) | 01/04/2013 | £510.00 | 01/04/2014 | £530.00 | 3.9% | 3 | 3 | 0 | EX | | | | |
| | | SA | To raise revenue to cover the costs of the Registration Service | Attending chapel | 01/04/2013 | £88.00 | 01/04/2014 | £88.00 | 0.0% | | | | EX | | |
| | | | | Marriages at Approved Venues (9.00am to 5.30pm) | | | | | | | | | | | |
| | | | | Monday - Thursday | 01/04/2013 | £370.00 | 01/04/2014 | £400.00 | 8.1% | 42 | 46 | 3 | EX | | |
| | | | | Friday & Saturday | 01/04/2013 | £425.00 | 01/04/2014 | £450.00 | 5.9% | 365 | 387 | 15 | EX | | |
| | | Sunday & Bank Holiday | 01/04/2013 | £510.00 | 01/04/2014 | £530.00 | 3.9% | 81 | 84 | 1 | EX | | | | |
| | | Marriages at Approved Venues (6.00pm to 8.30pm) | | | | | | | | | | | | | |
| | | Monday - Thursday | 01/04/2013 | £500.00 | 01/04/2013 | £500.00 | 0.0% | | | | | | EX | | |
| | | Friday & Saturday | 01/04/2013 | £500.00 | 01/04/2013 | £500.00 | 0.0% | | | | | | EX | | |
| | | Sunday & Bank Holiday | 01/04/2013 | £600.00 | 01/04/2013 | £600.00 | 0.0% | | | | | | EX | | |

14. REGISTRATION SERVICES - CEO - Review of Charges 2014/15

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|---|--|----------------------------|---|--|---|------------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|----|----|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | | | |
| CEO4-8 | Registration Service Continued | SA | To raise revenue to cover the costs of the Registration Service | Marriages at Approved Venues (on or after 9pm) | | | | | | | | | | | | | |
| | | | | Monday - Thursday | 01/04/2013 | £650.00 | 01/04/2013 | £650.00 | 0.0% | | | | | | EX | | |
| | | | | Friday & Saturday | 01/04/2013 | £650.00 | 01/04/2013 | £650.00 | 0.0% | | | | | | EX | | |
| | | | | Sunday & Bank Holiday | 01/04/2013 | £675.00 | 01/04/2013 | £675.00 | 0.0% | | | | | | EX | | |
| | | | To raise revenue to cover the costs of the Registration Service | Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Registration Offices | | | | | | | | | | | | | |
| | | | | Monday - Friday | 01/04/2013 | £210.00 | 01/04/2014 | £230.00 | 9.5% | 0 | | | | | 0 | SR | |
| | | | | Saturday | 01/04/2013 | £230.00 | 01/04/2014 | £250.00 | 8.7% | 5 | 6 | | | | 1 | SR | |
| | | | | Sunday & Bank Holiday | 01/04/2013 | £280.00 | 01/04/2014 | £300.00 | 7.1% | 4 | 4 | | | | 0 | SR | |
| | | | To raise revenue to cover the costs of the Registration Service | Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at Approved venues | Individual Citizenship Ceremonies | 01/04/2013 | £160.00 | 01/04/2014 | £180.00 | 12.5% | 2 | 2 | | | | 0 | SR |
| | | | | | Group Citizenship Ceremony at County Hall | 01/04/2013 | £80.00 | 01/04/2014 | £80.00 | 0.0% | 74 | 74 | | | | -1 | EX |
| | | | | | Monday - Friday | 01/04/2013 | £210.00 | 01/04/2014 | £230.00 | 9.5% | 1 | 1 | | | | 0 | SR |
| | | | | | Saturday | 01/04/2013 | £230.00 | 01/04/2014 | £250.00 | 8.7% | 1 | 1 | | | | 0 | SR |
| | | | To raise revenue to cover the costs of the Registration Service | Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at venues not approved by Oxfordshire County Council | Sunday & Bank Holiday | 01/04/2013 | £280.00 | 01/04/2014 | £300.00 | 7.1% | 3 | 3 | | | | 0 | SR |
| | | | | | Individual Citizenship Ceremonies | 01/04/2013 | £220.00 | 01/04/2014 | £250.00 | 13.6% | 0 | 0 | | | | 0 | SR |
| | | | | | Monday - Sunday/BH | 01/04/2013 | £370.00 | 01/04/2014 | £450.00 | 21.6% | 6 | 6 | | | | 0 | SR |
| | | | | | Saturday | 01/04/2013 | £370.00 | 01/04/2014 | £450.00 | 21.6% | 0 | 0 | | | | 0 | SR |
| To raise revenue to cover the costs of the Registration Service | Other Civil Ceremonies (Naming Ceremonies, Renewal of Vows, Partnership/Commitment Ceremonies) at venues not approved by Oxfordshire County Council | Sunday & Bank Holiday | 01/04/2013 | £370.00 | 01/04/2014 | £450.00 | 21.6% | 0 | 0 | | | | 0 | SR | | | |
| | | Civil Funerals | 01/04/2010 | £180.00 | 01/04/2010 | £180.00 | 0.0% | 6 | 6 | | | | 0 | ZR | | | |

14. REGISTRATION SERVICES - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class | | |
|---------------------------------------|--------------------------------|----------------------------|--|--|--|------------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|----|----|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | | |
| CEO4-8 | Registration Service Continued | D | To raise revenue to cover the costs of the Registration Service | Nationality Checking Service | | | | | | | | | | | | |
| | | | | Adult (single application) | 01/04/2013 | £70.00 | 01/04/2014 | £75.00 | 7.1% | | 60 | 64 | 3 | SR | | |
| | | | | | Child under 18 who applies separately to parents | 01/04/2013 | £40.00 | 01/04/2014 | £45.00 | 12.5% | | 8 | 9 | 1 | SR | |
| | | D | To raise revenue to cover the costs of the Registration Service | Settlement Checking Service | | | | | | | | | | | | |
| | | | | Adult (single application) | 01/04/2013 | £90.00 | 01/04/2014 | £100.00 | 11.1% | | 16 | 17 | 1 | SR | | |
| | | SA | To raise revenue to cover the costs of the Registration Service | Certificate Fees Births, Deaths& Marriage Certificates | | | | | | | | | | | | |
| | | | | | on day of registration | 01/04/2012 | £4.00 | 01/04/2012 | £4.00 | 0.0% | | 150 | 150 | -3 | EX | |
| | | | | | from a current register | 01/04/2010 | £7.00 | 01/04/2010 | £7.00 | 0.0% | | 6 | 6 | | EX | |
| | | | | | from a deposited register | 01/04/2012 | £10.00 | 01/04/2012 | £10.00 | 0.0% | | 81 | 81 | -2 | EX | |
| | | | | | Short Birth Certificate on day of registration | 01/04/2012 | £4.00 | 01/04/2012 | £4.00 | 0.0% | | | | | | EX |
| | | | | | from a current register | 01/04/2010 | £7.00 | 01/04/2010 | £7.00 | 0.0% | | | | | | EX |
| | | SA | | | from a deposited register | 01/04/2012 | £10.00 | 01/04/2012 | £10.00 | 0.0% | | 1 | 1 | 0 | EX | |
| Searches in indexes General Search | 01/04/2010 | | | | £18.00 | 01/04/2010 | £18.00 | 0.0% | | | | | EX | | | |
| SA | | | Marriages and Civil Partnership Notice of Marriage/Civil Partnership (for 1 person) | 01/04/2012 | £35.00 | 01/04/2012 | £35.00 | 0.0% | | 177 | 177 | -4 | EX | | | |
| SA | | | Commemorative Certificates | 01/04/2010 | £5.00 | 01/04/2010 | £5.00 | 0.0% | | 1 | 1 | 0 | SR | | | |
| | | | Certificate fees are Statutory Fees and no notification of fee increases for 2013/14 have been received to date. | | | | | | | | | | | | | |
| SA | | | *NB £4.00 is already included in fees for Registration offices, Chapel and Approved Venue ceremony fees, but couples may request more than one and these are charged at £4.00 on the day and £7.00 subsequently. | | | | | | | | | | | | | |
| Sub-total Registration | | | | | | | | | | | 1,635 | 1,721 | 53 | | | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |

15. CHIEF EXECUTIVE'S OFFICE - CEO - Review of Charges 2014/15

| Ref. | Service Area | Legal position on charging | Charging Objectives of Service | Type of charge | 2013/14 | | 2014/15 | | % increase in fees & charges | Additional information and/or Reason for Change | Expected Income 2013/14 Total £000 | Expected Income 2014/15 Total £000 | Income rising above 2% inflation to meet pressures | VAT Class | |
|------|---------------------------------------|--------------------------------|--------------------------------|--|-------------------------------------|-----------|----------------|---------------|------------------------------|---|------------------------------------|------------------------------------|--|-----------|--|
| | | | | | Effective Date | Rate | Effective Date | Proposed Rate | | | | | | | |
| CEO4 | Law & Governance | | | | | | | | | | | | | | |
| | Legal Services | | | | | | | | | | | | | | |
| | | SA & D | Recovery of full cost | Sec106 and other legal charges | 01/04/2011 | £170.00 | 01/04/2011 | £170.00 | 0.0% | | 250 | 255 | 0 | SR | |
| | | D | Recovery of full cost | Work for outside bodies - Legal Hub | 01/04/2011 | £75.00 | 01/04/2011 | £75.00 | 0.0% | | 4 | 4 | 0 | SR | |
| | | | | West Berks/Probation | 01/04/2011 | £90.00 | 01/04/2011 | £90.00 | 0.0% | | 4 | 4 | 0 | 0 | |
| | | | | Academies - Fixed Fee | 01/04/2011 | £500.00 | 01/04/2011 | £500.00 | 0.0% | | | | | | |
| | | | | Academies - Hourly Rate | 01/04/2011 | £90.00 | 01/04/2011 | £90.00 | 0.0% | | | | | | |
| | | | | Town Councils | 01/04/2011 | £95.00 | 01/04/2011 | £95.00 | 0.0% | | 1 | 1 | 0 | | |
| | | Democratic Services | | | | | | | | | | | | | |
| | | Education appeals (Admissions) | D | Recovery of full cost | Work for outside bodies (Academies) | | | | | | 4 | 6 | 2 | SR | |
| | | | | | Lodged | | | 01/04/2014 | £20.00 | | | | | | |
| | | | | Listed | | | 01/04/2014 | £95.00 | | | | | | | |
| | | | | Clerking only: | | | | | | | | | | | |
| | | | | For first appeal of each day per school | 01/04/2013 | £100.00 | 01/04/2013 | £102.00 | 2.0% | | | | | | |
| | | | | For each subsequent appeal per day | 01/04/2013 | £70.00 | 01/04/2013 | £71.40 | 2.0% | | | | | | |
| | | | | Full service: | | | | | | | | | | | |
| | | | | For first appeal of each day per school | 01/01/2013 | £180.00 | 01/01/2013 | £185.00 | 2.8% | | | | | | |
| | | | | For each subsequent appeal per day | 01/01/2013 | £150.00 | 01/01/2013 | £155.00 | 3.3% | | | | | | |
| | Education appeals (Exclusions) | D | Recovery of full cost | Work for outside bodies (Academies) | 01/04/2012 | £1,050.00 | 01/04/2012 | £1,100.00 | 4.8% | | 1 | 2 | 1 | SR | |
| | | | | For each exclusion (up to 25 hours work) | 01/04/2012 | £34.00 | 01/04/2012 | £35.00 | 2.9% | | | | | | |
| | | | | Rate per hour if it takes more than 25 hours | 01/04/2012 | £34.00 | 01/04/2012 | £35.00 | 2.9% | | | | | | |
| | Sub-Total Chief Executive's | | | | | | | | | 264 | 272 | 3 | | | |
| | Sub-Total Library Service | | | | | | | | | 620 | 632 | 0 | | | |
| | Sub-Total Heritage Services | | | | | | | | | 25 | 29 | 0 | | | |
| | Sub-Total Registration | | | | | | | | | 1,635 | 1,721 | 53 | | | |
| | TOTAL CHIEF EXECUTIVE'S OFFICE | | | | | | | | | 2,544 | 2,654 | 59 | | | |

Legal Position on charging

| | |
|----|-----------------------------|
| SP | Statutory Prohibited |
| SA | Statutory Arrangements |
| D | Discretionary (LG Act 2003) |

VAT Class

| | |
|----|--------------------------------|
| SR | Standard Rate (20% 4 Jan 2011) |
| ZR | Zero Rated |
| NB | Non Business |
| EX | Exempt |